

# Fact Book

## Fall 2015



**Fayetteville State University**  
**Office of Institutional Research**

# TABLE OF CONTENTS

## General Information

Statement of Educational Mission, Philosophy and Values .....	2
Administration .....	3
History of Fayetteville State University .....	7
University of North Carolina Board of Governors .....	10
Institutional Memberships, Accreditation, Centers and Special Programs.....	11
Fayetteville State University Organizational Chart .....	12
Academic Program Inventory .....	13

## Students

<b>Narrative Summary of Student Data</b> .....	18
<b>First Time Freshmen Enrolled 2010-2015</b> by Gender and Age .....	19
By Residency and Race .....	20
By SAT Verbal and Math Scores.....	21
By SAT Combined Score and High School GPA.....	22
By Class Rank in Quintiles and Quartiles.....	23
By Predicted GPA.....	24
<b>Total Student Enrollment 2010-2015</b> by Gender and Age .....	25
By Residency .....	26
By Race .....	27
By Enrolled Status and Citizenship .....	28
By Housing Status and Semester Credit Hours .....	29
By Transfer Hours Applied.....	30
By Classification.....	31
Undergraduate By Major .....	34
Graduate By Major .....	36
Upper Division (junior, senior, and graduate) Enrollment 2013-2015 .....	38
<b>Degrees Conferred 2010-2015 Comparison</b> by Level and Month .....	39
By Residency and Teacher Certification .....	40
By Race.....	41
By Gender and Citizenship .....	42
Degrees Awarded By Major .....	43
Degrees Awarded By County 2012-2015 .....	44
Degrees Awarded By State 2012-2015 .....	50
Retention, Graduation, and Persistence Rates .....	53

## **Faculty and Staff**

<b>Full-Time Faculty 2010-2013 CUPA HR By Gender and Race</b> .....	55
By Tenure Status and Position.....	56
By Degree and Average Salary.....	57
<b>Full-Time Faculty 2012-2015 AAUP By Gender and Race</b> .....	60
By Tenure Status and Position.....	61
By Degree and Average Salary.....	62
<b>Employees 2010-2015 By Race and Gender</b> .....	65
By Status .....	66

## **Finances**

Finance Report Fiscal Years 2010-2014.....	68
IPEDS Finance Survey Fiscal Years 2010-2014 .....	69
Detailed Tuition and Fees Fall 2015-Spring 2016.....	74
Financial Aid 2010-2015 By Type and Dollars.....	76
Financial Aid Comparative Statistics 2012-2015 .....	77
Summary of Financial Need Not Met by Financial Aid Awards 2012-2014 .....	80
Economic Impact of Fayetteville State University .....	102

## **Facilities**

Facilities Inventory .....	107
----------------------------	-----

# General Information

## Institutional Profile Fall 2015

Established:	1867
Control:	State
Highest Degree Offering:	Doctorate
Accreditation:	Southern Association of Colleges and Schools
FICE Code:	002928
Level:	Comprehensive I
School Motto:	Res Non Verba "Deeds not Words"
School Colors:	White & Blue
School Song:	" <i>Old White and Blue</i> " by Mary T. Eldridge
School Mascot:	Bronco
Fall Enrollment:	6,104 (5,506 undergraduate)
Top Majors:	Nursing, General Studies, Business Administration, and Psychology
Degree Areas:	Bachelor – 35, Master – 8, Doctor – 1
Estimated Annual In State Costs:	\$6,992 – undergraduate (room & board \$13,979) \$7,440 – graduate
Demographics:	Female – 68%, Black – 63%, In State – 96%
Employees:	Total – 861, Full-Time Faculty – 255 (83% hold a doctorate or 1 <sup>st</sup> professional degree)
Facilities:	38 buildings on 156 acres
Annual Budget (FY 2014):	\$109,000,000



## General Information

### Statement of Educational Mission



Fayetteville State University (FSU) is a public comprehensive regional university that promotes the educational, social, cultural, and economic transformation of southeastern North Carolina and beyond. The primary mission of FSU is to provide students with the highest quality learning experiences that will produce global citizens and leaders as change agents for shaping the future of the State. Awarding degrees at the baccalaureate and master's levels, and the doctorate in educational leadership, FSU offers programs in teacher education, the arts and sciences, health professions, business and economics, and unique and emerging fields. FSU is an institution of opportunity and diversity. Committed to excellence in teaching, research, scholarship, and service, the university extends its services and programs to the community, including the military, and other educational institutions throughout North Carolina, the nation, and the world. (*Approved by UNC Board of Governors, October 9, 2009.*)

### FSU Core Values

- **Student Success and the Pursuit of Excellence**  
We believe in student success and the obligation of the university to provide the highest quality learning experiences and academic programs to facilitate student success, intellectual and cultural growth, excellence in scholarship, leadership, and ethical standards.
- **Shared Governance**  
We believe in shared governance, fiscal responsibility, a commitment to life-long learning, and professional development for faculty, staff, and students.
- **Global Responsibility**  
We believe in respect for diversity, global responsibility, conservation of natural resources, and a commitment to sustainability.
- **Collaboration**  
We believe in outreach, partnerships with educational institutions, the military, and the community, economic transformation of the state, and service to others.

### FSU Strategic Priorities 2009 - 2014

1. Graduation and Retention Rates
2. Economic Transformation
3. Intellectual and cultural center
4. Leadership and global citizens
5. Collaboration and Partnerships
6. Fiscal resourcefulness and sustainability

## **FSU Administration 2015-2016**

### **Board of Trustees**

Mr. Donald L. Porter, Chair  
Mr. Wayne Branch, Vice Chair  
Mr. Jodie Ervin, Secretary  
Dr. Richard C. Adams  
Mr. Claude Bogues  
Ms. Candacy Bush (Ex-Officio)  
Mr. Edward E. Dickerson  
Dr. John Griffin, Jr.  
Mrs. Vedas Neal  
Dr. Inder Nijhawan  
Ms. Brenda Timberlake  
Dr. Lucy Vital-Barreto  
Dr. Ruth Dial Woods  
Suzetta Perkins, Secretary of the University  
Staff Liaison/Assistant Secretary

### Emeriti

Dr. W. T. Brown  
Mr. Felton J. Capel  
Dr. Jack V. Hill  
Mr. James M. Paige

### **Chancellor's Cabinet**

**James A. Anderson**, B.A., Ph.D.  
Chancellor  
**Thomas Conway**, B.S., M.S., Ph.D.  
Vice Chancellor and Chief of Staff  
**Jon Young**, B.A., M.A., Ph.D.  
Provost and Vice Chancellor for Academic Affairs  
**Janice Haynie**, B.A., Ph.D.  
Vice Chancellor for Student Affairs  
**Arasu "Nick" Ganesan**, B.A., M.B.A.  
Vice Chancellor for Inform. Tech. & Telecom Services  
**Getchel L. Caldwell II**, B.S., M.P.A  
Vice Chancellor for Institutional Advancement  
**Kenneth Craig**, B.B.A., M.B.A.  
Vice Chancellor for Business and Finance  
**Wanda D. Jenkins**, B.B.A., M.B.A., J.D.  
Chief Compliance Officer and General Counsel  
**Anthony Bennett**, B.S., M.B.A.  
Director of Athletics  
**Bertha H. Miller**, B.S., M.A., Ph.D.  
Executive Assistant to the Chancellor for Strategic Initiatives

**Ann Zomerfeld, B.S., M.B.A.**  
Executive Assistant to the Chancellor

**Deans**

**David E. Barlow, B.S., M.S., Ph.D.**  
Dean, College of Arts and Sciences

**John I. Brooks, B.A., M.A., Ph.D.**  
Dean of University College

**Marion Gillis-Olson, B.A., M.A., Ph.D.**  
Dean, School of Education

**Pamela Jackson, B.A., M.S., M.B.A., Ph.D.**  
Interim Dean, School of Business and Economics

\*\*\*\*\*

**Mary Bailey**

Associate Vice Chancellor of Major  
Gifts

**Benjamin Simmons**

Interim Director/Associate Vice  
Chancellor for Human Resources

**Yolanda Bonnette**

Associate Vice Chancellor for Business &  
Finance

**Rudolph Cardenas**

Associate Vice Chancellor for Facilities  
Management

**Juanette Council**

Associate Vice Chancellor for Student  
Affairs

**Michelle Daley**

Associate Vice Chancellor and Deputy  
CIO

**Rollinda Thomas**

Interim Assistant Vice Chancellor for  
Academic Affairs/SACS Liaison

**Tyson Beale**

Associate Vice Chancellor for Student  
Affairs/Director of Student Conduct

**Charles F. Kimble**

Associate Vice Chancellor for Police and  
Public Safety/Chief

**Daryush IIA**

Associate Vice Chancellor for Research

**Perry Massey**

Senior Associate Vice Chancellor for  
Academic Affairs

**Ben Minter**

Assistant Vice Chancellor for Marketing  
and Events

**Greg Moyd**

Assistant Vice Chancellor for Student  
Affairs

**Vacant**

Associate Vice Chancellor for  
Enrollment Management

**Vacant**

Associate Vice Chancellor of  
Development

**Jeffery Womble**

Assistant Vice Chancellor for Public  
Relations

\*\*\*\*\*

**Samuel Adu-Mireku**

Associate Dean, College of Arts  
and Sciences

**Joe Alston**

Director of Business Services

**Sarah Baker**

Interim University Registrar

**Ulisa Bowles**

Director of Admissions

**J Lee Brown**  
Assistant Dean, School of Business &  
Economics Director of Pre-Business

**Timothy Buckner**  
Director of the Foreign Language Lab

**Gloria Moore Carter**  
Director of Early Childhood Learning  
Center

**Yunkai Chen**  
Director of the International Study  
Program

**Sherree R.B. Davis**  
Director of The Office of Civic  
Engagement & Service Learning

**Kamesia Ewing**  
Director of Financial Aid

**Tim Heath**  
Director of Intramurals

**Steven Mack**  
Director of Budgeting

**Milton Marshburn**  
Director of the Small Business and  
Technology Development Center

**Willie Mae McIntyre**  
Director of Purchasing

**Greg McElveen**  
Assistant Dean, School of Business &  
Economics

**Linda Melvin**  
Director of Health Services

**Noran Moffett**  
Associate Dean, School of Education

**Andrea Neal**  
Director of Special Programs

**Daisy Osborn**  
Interim Director of Career Services  
Center

**Blanche Radford-Curry**  
Assistant Dean, College of Arts and  
Sciences

**YaKima Rhinehart**  
Director of Alumni Affairs

**Fred Sapp**  
Director of Center for Personal  
Development

**John Scarsella**  
Interim Director of Fayetteville State  
University at Seymour Johnson Air  
Force Base/ MBA Director

**Floyd Shorter**  
Director of Business Center

**Ivan Walker**  
Director of Institutional Research

**Jenny Washington**  
Director of Teacher Education

**Erin White**  
Interim Director of Honors Program

**Jennifer A. Wilder**  
Director of Student Life and Housing

**Bobby Wynn**  
Director of Library Services

\*\*\*\*\*

**Adegoke Ademiluyi**  
Chair, Department of Government and  
History

**Cevdet Akbay**  
Chair, Department of Chemistry and  
Physics

**Trela Anderson**  
Chair, Department of English

**Afua Arhin**  
Chair, Department of Nursing

**Miriam DeLone**  
Chair, Department of Criminal Justice

**Todd S. Frobish**  
Chair, Department of Communication,  
Languages and Cultures

**Sabrina Gammage**  
Chair, Department of Military Science

**Abdelmajid Kassem**  
Chair, Department of Biological Sciences

**Earnest Lamb**  
Chair, Department of Performing and  
Fine Arts

**Constance Lightner**  
Interim Chair, Department of  
Management, Marketing, and  
Entrepreneurship

**Nicole Lucas**  
Chair, Department of Sociology

**Priscilla Manarino-Leggett**  
Chair, Department of Elementary  
Education

**Timothy Moore**  
Chair, Department of Psychology



**Terri Moore-Brown**

Chair, Department of Social Work

**Radoslav Nickolov**

Chair, Department of Math/Computer  
Science

**Kimberly Smith-Burton**

Chair, Department of Middle  
Grades, Secondary and Special  
Education/ Director of Math/Science  
Education Center

**Ulysses Taylor**

Chair, Department of Accounting,  
Finance, Healthcare Administration, and  
Information Systems

**Heber Toro**

Chair, Department of Aerospace Studies

**Linda Wilson-Jones**

Chair, Department of  
Educational Leadership/  
Ed.D. Director

## History of Fayetteville State University

In 1867, seven black men - Matthew N. Leary, Jr., A. J. Chesnutt, Robert Simmons, George Grainger, Jr., Thomas Lomax, Nelson Carter, and David A. Bryant - paid \$136 for two lots on Gillespie Street and converted themselves into a self-perpetuating Board of Trustees to maintain this property permanently as a site for the education of black children in Fayetteville. General Oliver O. Howard of the Freedman's Bureau, erected a building on this site, and the institution became known as the Howard School. Robert Harris was selected as the principal.

By a legislative act of 1877, the North Carolina General Assembly provided for the establishment of a Normal School for the education of black teachers. The Howard School was chosen as the most promising because of its successful record during the previous ten years under the leadership of Robert Harris. Its name was changed to the State Colored Normal School and Harris remained as principal until his death in 1880.

Charles W. Chesnutt was principal from 1880 to 1883. He emphasized foreign languages, social graces, and intellectual development as keys to success. He resigned to pursue a literary career and indeed became one of the leading black American writers of fiction between 1887 and 1930.

Ezekiel E. Smith became the third principal in 1883 and would serve three different terms in this leadership position. His first term as principal lasted from 1883-1888. He expanded the curriculum to better prepare teachers for the public grammar schools. In 1888 George Williams became the principal and introduced a Speaker's Series. Smith returned in 1895 after serving as an ambassador in Liberia. In 1898, he left to serve in the Spanish American War. Reverend Leonard E. Fairley served as acting principal until Smith returned in 1899.

Between 1899 and 1933, Dr. E.E. Smith's vision for excellence in teaching would lay the framework for the Normal School to become a college. By the time he retired in 1933, the school had grown from three rooms in a small frame structure to a physical plant of ten buildings on a fifty-acre tract of land. Black and white citizens contributed funds along with Dr. Smith, F. D. Williston, E. N. Williams, J. G. Smith and Dr. P. N. Melchor, to purchase the initial forty acres of land. With the erection of the Aycock Building by the state in 1908, the school began its permanent residency on Murchison Road. Smith's title was changed from principal to president in 1927. The Newbold School, a practice school for teachers, was erected on the campus in 1930. Dr. E.E. Smith's ideas about teacher training set the pace for teacher education throughout the state. His years of service covered a span of fifty years-1883 to 1933.

Dr. James Ward Seabrook became the president in 1933. Under his presidency the school became Fayetteville State Teachers College, thereafter being authorized to grant the Bachelor of Science Degree in Elementary Education. Cultural activities, student organizations, and significant physical expansion contributed to the complete transformation from a normal school to a college. The college received both state and regional accreditation in 1947.

Dr. Rudolph Jones succeeded Dr. Seabrook in 1956. During his administration, the curriculum was expanded to include majors in secondary education and programs leading to degrees outside the teaching field. The name of the school was changed to Fayetteville State College in 1963. FSC students were active participants in the Civil Rights Movement of the sixties and helped to bring about integration in Fayetteville. Also, under the leadership of Dr. Jones, six additions were made to the physical plant to accommodate a rapidly expanding enrollment.

Dr. Charles A. Lyons, Jr. was appointed president in 1969 and the institution acquired its present name. By a legislative act in 1972, Fayetteville State University became a constituent institution of the University of North Carolina System, and Dr. Lyons became its first Chancellor. During his tenure, the curriculum was expanded to include a variety of both baccalaureate and master's level programs. The Fort Bragg-Pope AFB Extension Center, in conjunction with the Weekend and Evening College, was established in order to provide military personnel and other full-time working people with the opportunity to further their education. The general academic structure took its present configuration in 1985 when the university became a Comprehensive Level I Institution. In addition to expanding program offerings and services, eight buildings were added to the physical plant during this period.

On January 1, 1988, Dr. Lloyd V. Hackley became the eighth Chief Executive Officer of the university. In his seven years as Chancellor, the university expanded its master's level program offerings to include biology, business administration, education, English, history, mathematics, psychology, and sociology, and FSU's first doctoral program in Educational Leadership was established. Baccalaureate program offerings were also increased to include 36 disciplines in the arts and sciences, business and economics, and education. Hackley strengthened FSU's community outreach to at-risk children in the public schools and established numerous scholarship and tutoring/mentoring programs to encourage more young people to aspire to academic excellence and a college education. FSU's first major public Capital Campaign was also completed, which enabled the university to increase the number of privately funded scholarships. The student population doubled in numbers and in diversity during his administration. The addition of the ultra-modern School of Business and Economics Building and the Health and Physical Education Building underscored Dr. Hackley's commitment to FSU's continued expansion and growth. On December 31, 1994, Dr. Hackley left his post to become President of the North Carolina Department of Community Colleges, the first African-American to lead the state's system of 59 community colleges.

Dr. Donna J. Benson, Associate Vice President for Academic Affairs of the University of North Carolina served as Interim Chancellor from January 1, 1995 to November 15, 1995. Capital improvements included renovation of dormitories and completion of the Distance Learning Center in the Communications Building.

In 1995 Dr. Willis B. McLeod, a 1964 graduate of Fayetteville State University, became the ninth Chief Executive Officer of FSU and the first alumnus to serve as Chancellor. Among the initiatives he instituted were the "Freshman Year Initiative" (or F.Y.I.), a program designed to enhance students' educational outcomes; new outreach efforts aimed at forging stronger community ties; and formed a regional partnership of public school, community college, and university leaders which focused on strengthening the educational pipeline from pre-school to post-graduate studies. Renovation and improvement of campus facilities were achieved, including all air-conditioned buildings. A strong cultural and fine arts series and fourteen CIAA championships bolstered Bronco Pride.

Dr. T. J. Bryan assumed the position of Chancellor on July 1, 2003. As the tenth chief executive officer of the university, Dr. Bryan was the first African-American woman selected to lead a constituent institution of the University of North Carolina. Dr. Bryan developed new academic programs, obtained specialized accreditation for several programs, strengthened student recruitment and support programs, and improved buildings and grounds. Under her leadership, a four-year nursing program and an Honors Program were established.

In 2007 Dr. Lloyd V. Hackley returned as Interim Chancellor. He launched projects to carry out the initiatives of UNC Tomorrow, placed FSU on a sound course for fiscal solvency, and introduced a number of organizational changes for greater efficiency of operations.

Dr. James A. Anderson was named the eleventh Chief Executive Officer of Fayetteville State University on March 7, 2008. Under Chancellor Anderson's leadership, the university has established a five year strategic plan for growth, expanded academic program offerings, added global education and study abroad, and increased certification and accreditation of academic programs. The university has expanded partnerships with universities, corporations, and the military. Outreach also includes service learning, a community computer center, a Veteran Center, the Early High School College, the Center for Defense and Homeland Security, and many collaborative cultural activities with community agencies.

Dr. Anderson is committed to making FSU a university of choice by enabling students to be successful through advanced technology, new cutting edge academic programs, expanded partnerships with the community and educational institutions, globalism, an improved campus environment, and professional development opportunities for faculty, staff, and students.

**Administration of the University of North Carolina**

**The Board of Governors**

**W. Louis Bissette, Jr., Chairman**  
**Joan Templeton Perry, M.D., Secretary**

Roger Aiken  
Pearl Burris-Floyd  
C. Philip Byers  
Walter C. Davenport  
Thom Goolsby  
H. Frank Grainger  
Henry W. Hinton  
James L. Holmes, Jr.  
Rodney E. Hood  
Zack King (Ex-Officio)  
Joe Knott  
W. Marty Kotis III  
Scott Lampe  
Steven B. Long  
Joan G. MacNeill  
Mary Ann Maxwell  
J. Alex Mitchell  
W. G. Champion Mitchell  
Ann Spangler Nelson  
R. Doyle Parrish  
Therence O. Pickett  
David M. Powers  
Robert S. Rippy  
O. Temple Sloan III  
Harry Leo Smith, Jr.  
J. Craig Souza  
George A. Sywassink  
William Webb  
Laura I. Wiley  
Michael Williford

**Emeritus Members**

Hannah D. Gage

## **Institutional Memberships and Accreditations**

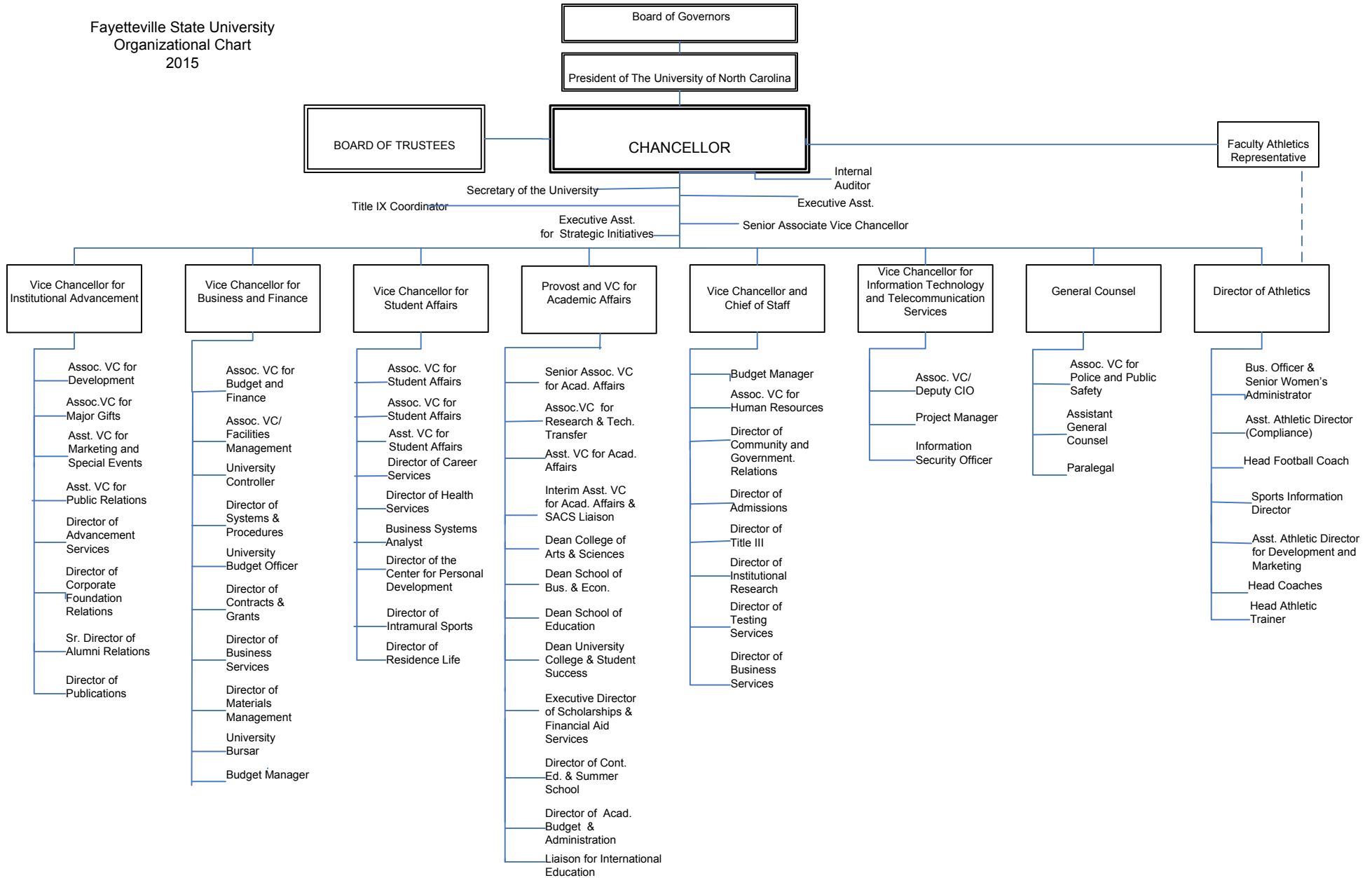
The university holds institutional membership and/or accreditation in the following agencies and professional organizations:

The Academy of Criminal Justice Sciences (ACJS)  
The Adult Education Association, U.S.A.  
American Association for Counseling and Development  
The American Association of Colleges and Schools for Teacher Education (AACTE)  
The American Association of State Colleges and Universities (AASCU)  
The American Council on Education (ACE)  
Association for Continuing and Higher Education (ACHE)  
The Association to Advance Collegiate Schools of Business (AACSB)  
The Central Intercollegiate Athletic Association (CIAA)  
Commission on Collegiate Nursing Education (CCNE)  
Council for Advancement and Support of Education (CASE)  
Council on Social Work Education  
The National Alliance of Business  
National Association for Equal Opportunity in Higher Education (NAFEO)  
National Association for Student Financial Aid Administrators (NASFAA)  
The National Association of Business Teacher Education  
The National Collegiate Athletic Association (NCAA)  
The National Council for Accreditation of Teacher Education (NCATE)  
The National League of Nursing (NLN)  
The North Carolina Association of Colleges and Universities  
North Carolina Day Care Association  
The North Carolina Department of Public Instruction (DPI)  
The Servicemen's Opportunity College (SOC)  
The Southern Association of Colleges and Schools (SACS)  
The Southern Conference of Graduate Schools (SCGS)

## **Centers and Special Programs**

Center for Extended Learning  
Center for Economic Education  
Curriculum Learning Resource Laboratory  
Distance Learning Center  
Early Childhood Learning Center  
Educational Opportunity Centers Program  
Educational Talent Search Program  
Fine Arts Resource Center  
FSU Theatre Company  
Mathematics and Science Education Center  
Office of School Services  
Rosenthal Gallery  
Servicemen's Opportunity College  
Seymour Johnson AFB Center  
Small Business and Technology Development Center  
Fort Bragg-Pope Air Force Base University Center.  
University Testing Services  
Upward Bound Program  
Veterans Affairs

Fayetteville State University  
Organizational Chart  
2015



**Academic Program Inventory, 2015**  
**Fayetteville State University**

---

---

Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title

---

**09.0101 Speech Communication and Rhetoric**

09.0101 018 000 A BA Communication

**11.0701 Computer Science**

11.0701 027 000 A BS Computer Science

**13.0401 Educational Leadership and Administration, General**

13.0401 124 047 A MSA School Administration

13.0401 403 048 A EdD Educational Leadership

**13.1202 Elementary Education and Teaching**

13.1202 027 017 A BS Elementary Education (K-6)

**13.1203 Junior High/Intermediate/Middle School Education and Teaching**

13.1203 027 200 A BS Middle Grades (6-9)

**13.1210 Early Childhood Education and Teaching**

13.1210 027 000 A BS Birth-Kindergarten

**13.1299 Teacher Education and Professional Development, Specific Levels and Methods, Other**

13.1299 106 300 A MAT Master of Arts in Teaching

13.1299 109 400 A MEd Master of Education

**13.1302 Art Teacher Education**

13.1302 027 000 A BS Art Education

**13.1312 Music Teacher Education**

13.1312 027 039 A BS Music Education (K-12)

**13.1314 Physical Education Teaching and Coaching**

13.1314 027 040 A BS Physical Education (K-12)

**16.0905 Spanish Language and Literature**



**Academic Program Inventory, 2015**  
**Fayetteville State University**

---

Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title

---

16.0905 018 000 A BA Spanish

**23.0101 English Language and Literature, General**

23.0101 018 000 A BA English, Language and Literature

**24.0101 Liberal Arts and Sciences/Liberal Studies**

24.0101 027 000 A BS Professional Studies

**26.0101 Biology/Biological Sciences, General**

26.0101 027 000 A BS Biology

**26.1201 Biotechnology**

26.1201 027 000 A BS Biotechnology

**27.0101 Mathematics, General**

27.0101 027 000 A BS Mathematics

**40.0501 Chemistry, General**

40.0501 018 000 A BA Chemistry

40.0501 027 000 A BS Chemistry

**42.0101 Psychology, General**

42.0101 027 000 A BS Psychology

42.0101 102 000 A MA Psychology

**43.0104 Criminal Justice/Safety Studies**

43.0104 027 000 A BS Criminal Justice

43.0104 123 000 A MS Criminal Justice

**43.0106 Forensic Science and Technology**

43.0106 027 000 A BS Forensic Science

**43.0202 Fire Services Administration**

**Academic Program Inventory, 2015**  
**Fayetteville State University**

---

---

Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title

---

43.0202 027 000 A BS Fire and Emergency Services Administration

**44.0401 Public Administration**

44.0401 018 000 A BA Intelligence Studies

**44.0701 Social Work**

44.0701 043 000 A BSW Bachelor of Social Work

44.0701 138 000 A MSW Social Work

**45.0701 Geography**

45.0701 018 000 A BA Geography

**45.1001 Political Science and Government, General**

45.1001 018 000 A BA Political Science

**45.1101 Sociology**

45.1101 018 000 A BA Sociology

45.1101 102 000 A MA Sociology

**50.0599 Dramatic/Theatre Arts and Stagecraft, Other**

50.0599 018 543 A BA Theatre

**50.0701 Art/Art Studies, General**

50.0701 018 000 A BA Visual Arts

**50.0901 Music, General**

50.0901 018 000 A BA General Music

**51.0701 Health/Health Care Administration/Management**

51.0701 027 000 A BS Healthcare Administration

**51.3801 Registered Nursing/Registered Nurse**

51.3801 039 000 A BSN Nursing (RN/BSN) (Jt. Program with UNC-Pembroke)

***Academic Program Inventory, 2015***  
***Fayetteville State University***

---

---

Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title

---

51.3801 039 000 A BSN Nursing

**52.0201 Business Administration and Management, General**

52.0201 027 000 A BS Business Administration

52.0201 107 000 A MBA Business Administration

**52.0301 Accounting**

52.0301 027 000 A BS Accounting

**52.0801 Finance, General**

52.0801 027 000 A BS Banking and Finance

**52.1201 Management Information Systems, General**

52.1201 027 000 A BS Management Information Systems

**54.0101 History, General**

54.0101 018 000 A BA History

It's all about your vision for the future and how Fayetteville State University will help you attain it. We believe in your ability to make a positive impact with an outstanding education as your springboard. We believe in results, and we know how to foster achievement. Whether you are in high school, already working, or transferring from another institution, Fayetteville State University is a university that inspires you to set high expectations for yourself.

## Students



## Narrative Summary of Student Data

### Fall 2015

**First Time Freshmen Applications:** 2,381 first time freshmen were accepted from a pool of 3,943 applicants for a 60% acceptance rate.

**Undergraduate Transfer Applications:** 1,358 undergraduate transfer students were accepted from a pool of 1,542 applicants for an 88% acceptance rate.

**Graduate Applications:** 297 graduate applicants were accepted from a pool of 330 applicants for a 90% acceptance rate.

**First Time Freshmen Enrolled:** 631 first time freshmen were enrolled from a pool of 2,475 first-time freshman students who were actually accepted. Males represented 38% of first time enrolled freshmen, and females represented 62%. Males represented 32% of the total student population and females comprised 68%.

Ninety-four percent of first time freshmen enrolled had in-state residency. Ninety-six percent of total enrolled students had in-state residency. Whites and Blacks composed 85% percent of first time freshmen enrolled. Blacks composed 81% percent of the first time enrolled freshmen, higher than the 63% of Blacks representing total enrollment for the same period.

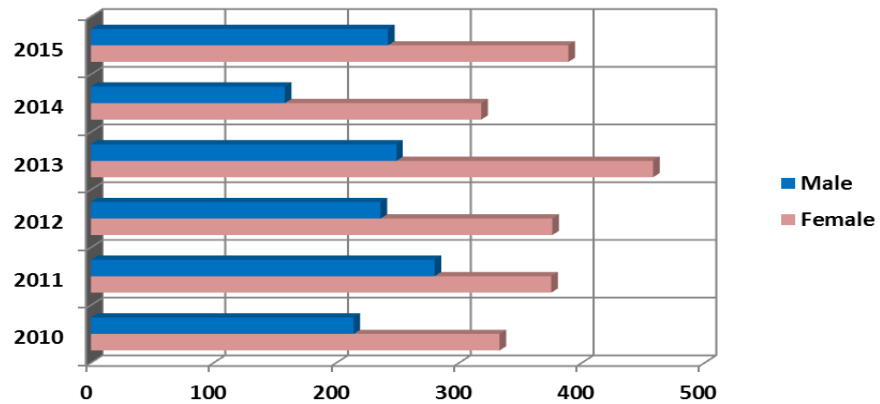
The typical first time freshmen enrolled student was female (62%), under 20 (91%), in-state (94%), and Black (81%). Most first time enrolled freshmen (57%) had an SAT score of 1000 or less and a HSGPA ranging between 2.01 and 3.50 (73%).

**Total Student Enrollment:** The total enrollment of 6,104 increased by 205 (3.4%) from Fall 2014. During Fall 2010 - Fall 2015 total enrollment ranged from 5,781 to 6,104.

Sixty-eight percent of the student population was female. Black enrollment was 63% and White individuals represented 20%. Ninety-six percent of the students were from North Carolina, 48% were non-traditional students over the age of 24, and 90% were undergraduates. Seventy-five percent of all students were commuters. The typical enrolled student was female (68%), under 25 (52%), in-state (96%), and Black (63%).

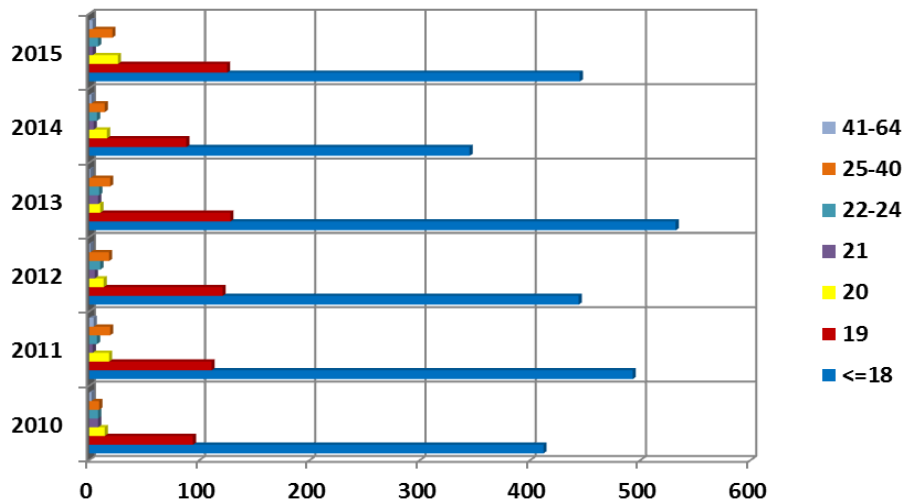
**Degrees Awarded 2014-2015:** Top three undergraduate degrees awarded were Nursing (137), Criminal Justice (125), and Psychology (119). The top three graduate degrees awarded were Master of Social Work (81), Master of Business Administration (21), and Master of School Administration (17).

## First-time Freshmen Enrolled Fall 2010-2015 By Gender



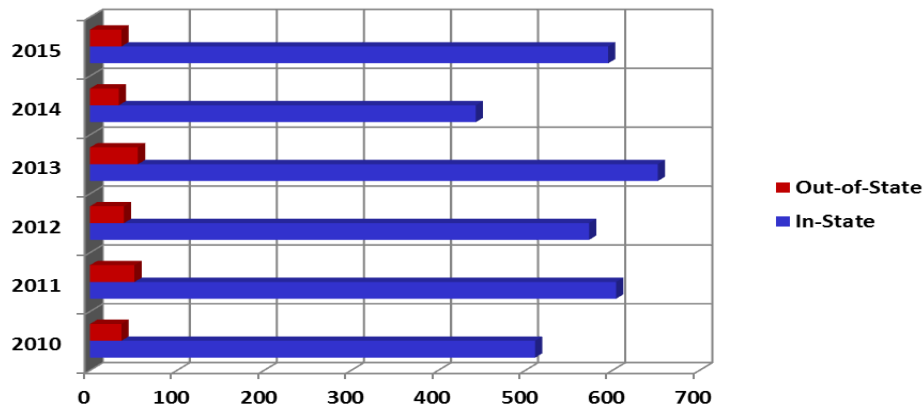
Gender	2010	2011	2012	2013	2014	2015
Female	333	375	376	458	318	389
Male	214	280	236	249	158	242
<b>Total</b>	<b>547</b>	<b>655</b>	<b>612</b>	<b>707</b>	<b>476</b>	<b>631</b>

## By Age



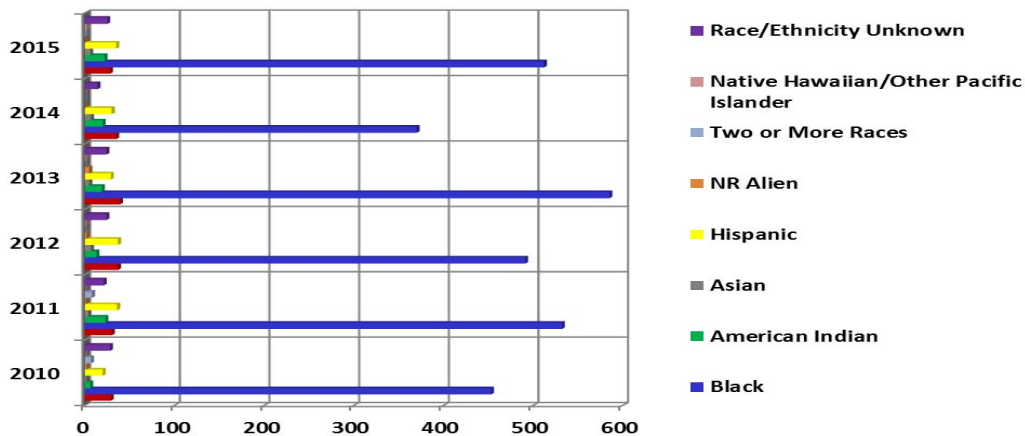
Age	2010	2011	2012	2013	2014	2015
<=18	412	493	444	532	345	445
19	94	111	121	128	88	125
20	14	18	13	10	16	26
21	8	3	5	8	4	3
22-24	8	7	10	9	7	8
25-40	9	19	18	19	14	21
41-64	2	4	1	1	2	3
<b>Total</b>	<b>547</b>	<b>655</b>	<b>612</b>	<b>707</b>	<b>476</b>	<b>631</b>

## First-time Freshmen Enrolled Fall 2010-2015 By Residency



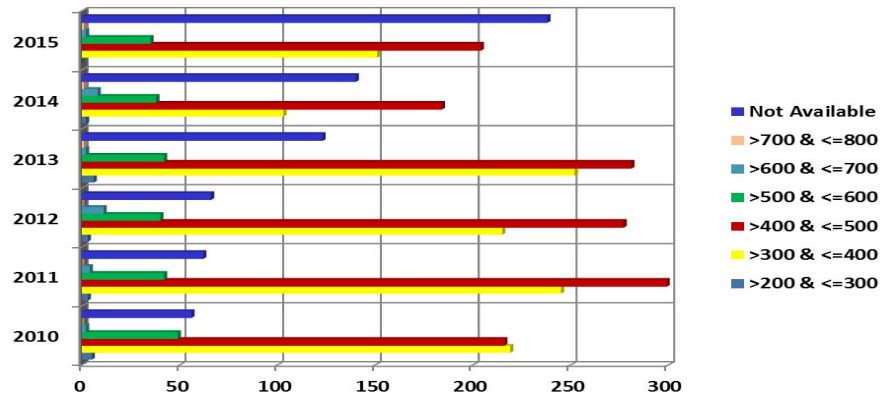
Residency	2010	2011	2012	2013	2014	2015
In-State	511	604	573	652	443	595
Out-of-State	36	51	39	55	33	36
<b>Total</b>	<b>547</b>	<b>655</b>	<b>612</b>	<b>707</b>	<b>476</b>	<b>631</b>

## By Race



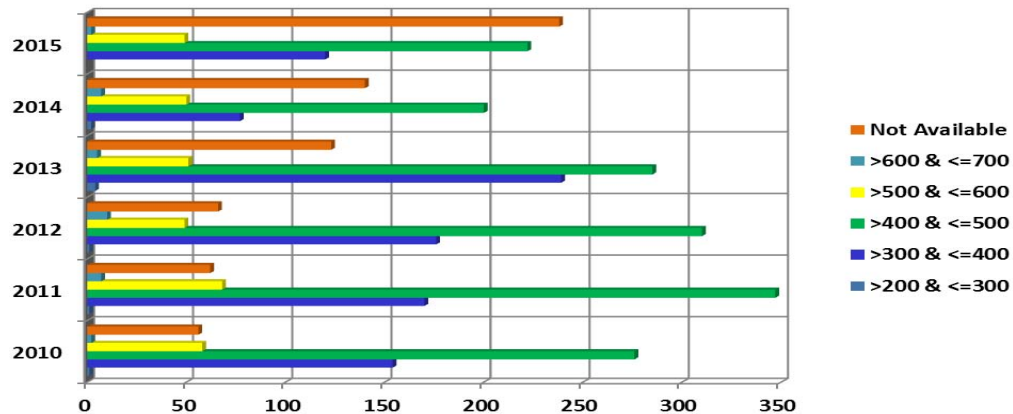
Race	2010	2011	2012	2013	2014	2015
White	29	30	37	39	35	28
Black	453	532	491	585	370	512
American Indian	6	23	13	19	20	22
Asian	2	4	7	5	7	6
Hispanic	20	36	37	29	30	35
NR Alien	2	1	2	5	0	0
Two or More Races	7	8	0	0	0	1
Native Hawaiian/Other Pacific Islander	0	0	1	1	0	2
Race/Ethnicity Unknown	28	21	24	24	14	25
<b>Total</b>	<b>547</b>	<b>655</b>	<b>612</b>	<b>707</b>	<b>476</b>	<b>631</b>

## First-time Freshmen Enrolled Fall 2010-2015 By SAT Verbal



SAT Verbal	2010	2011	2012	2013	2014	2015
>200 & <=300	5	3	3	6	2	0
>300 & <=400	219	245	215	252	103	151
>400 & <=500	216	299	277	281	184	204
>500 & <=600	49	42	40	42	38	35
>600 & <=700	2	4	11	2	8	2
>700 & <=800	0	0	0	1	1	1
Not Available	56	62	66	123	140	238
<b>Total</b>	<b>547</b>	<b>655</b>	<b>612</b>	<b>707</b>	<b>476</b>	<b>631</b>

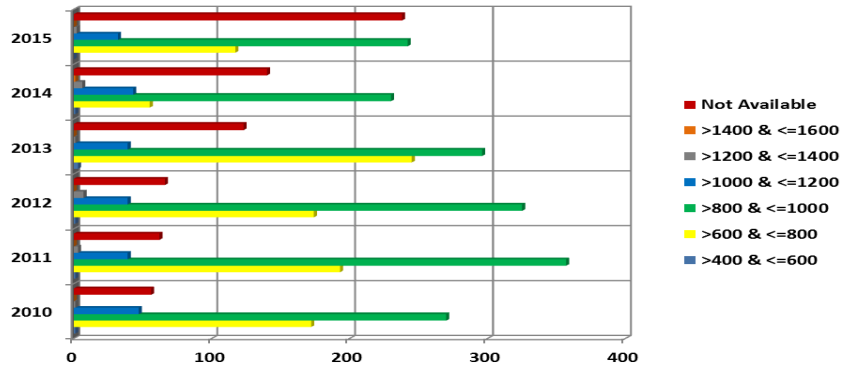
## By SAT Math



SAT Math	2010	2011	2012	2013	2014	2015
>200 & <=300	1	1	1	4	2	0
>300 & <=400	154	170	176	239	77	120
>400 & <=500	276	347	310	285	200	222
>500 & <=600	58	68	49	51	50	49
>600 & <=700	2	7	10	5	7	2
Not Available	56	62	66	123	140	238
<b>Total</b>	<b>547</b>	<b>655</b>	<b>612</b>	<b>707</b>	<b>476</b>	<b>631</b>

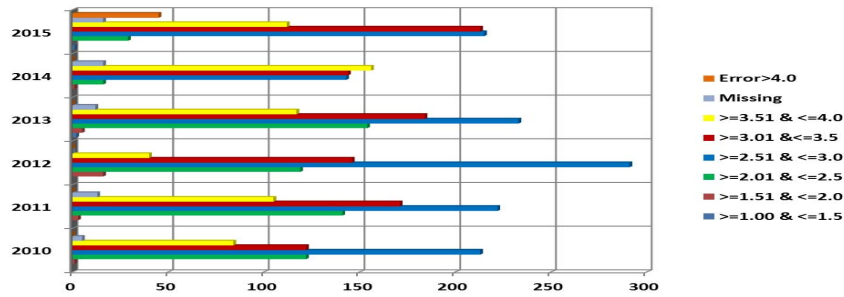


## First-time Freshmen Enrolled Fall 2010-2015 By SAT Combined



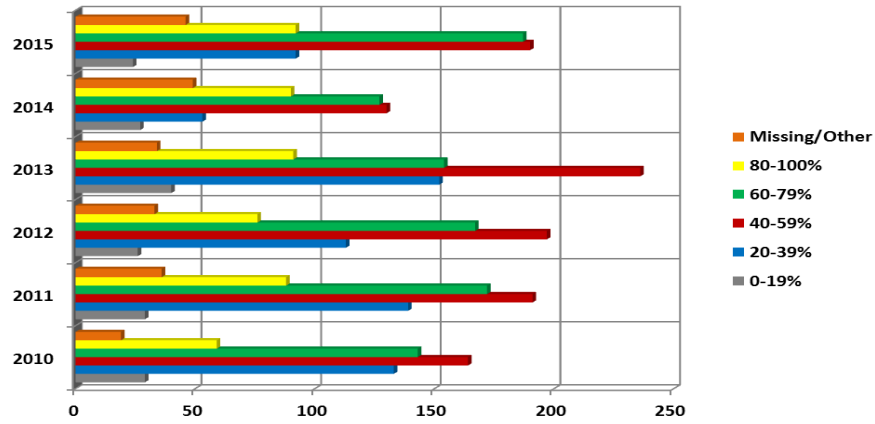
SAT Combined	2010	2011	2012	2013	2014	2015
>400 & <=600	1	1	1	3	1	0
>600 & <=800	172	193	174	245	55	117
>800 & <=1000	270	357	325	296	230	242
>1000 & <=1200	47	39	39	39	43	32
>1200 & <=1400	1	3	7	1	6	2
>1400 & <=1600	0	0	0	0	1	0
Not Available	56	62	66	123	140	238
<b>Total</b>	<b>547</b>	<b>655</b>	<b>612</b>	<b>707</b>	<b>476</b>	<b>631</b>
<b>Average SAT</b>	<b>854</b>	<b>861</b>	<b>860</b>	<b>843</b>	<b>889</b>	<b>853</b>

## By High School GPA



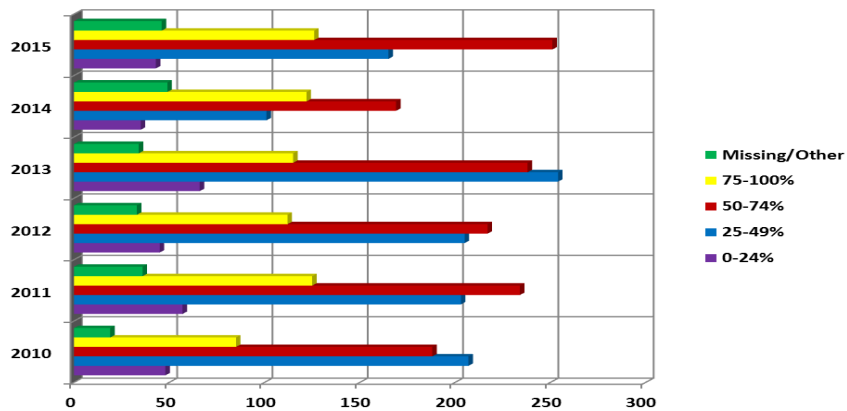
High School GPA	2010	2011	2012	2013	2014	2015
>=1.00 & <=1.5	0	0	0	2	0	1
>=1.51 & <=2.0	1	3	16	5	1	0
>=2.01 & <=2.5	122	141	119	154	16	29
>=2.51 & <=3.0	213	222	291	233	143	215
>=3.01 & <=3.5	122	171	146	184	144	213
>=3.51 & <=4.0	84	105	40	117	156	112
Missing	5	13	0	12	16	16
Error>4.0	0	0	0	0	0	45
<b>Total</b>	<b>547</b>	<b>655</b>	<b>612</b>	<b>707</b>	<b>476</b>	<b>631</b>
<b>Average HS GPA</b>	<b>2.88</b>	<b>2.92</b>	<b>2.94</b>	<b>2.95</b>	<b>3.25</b>	<b>3.18</b>

## First-time Freshmen Enrolled Fall 2010-2015 By High School Class Rank in Quintiles



Quintile Rank	2010	2011	2012	2013	2014	2015
0-19%	29	29	26	40	27	24
20-39%	133	139	113	152	53	92
40-59%	164	191	197	236	130	190
60-79%	143	172	167	154	127	187
80-100%	59	88	76	91	90	92
Missing/Other	19	36	33	34	49	46
<b>Total</b>	<b>547</b>	<b>655</b>	<b>612</b>	<b>707</b>	<b>476</b>	<b>631</b>

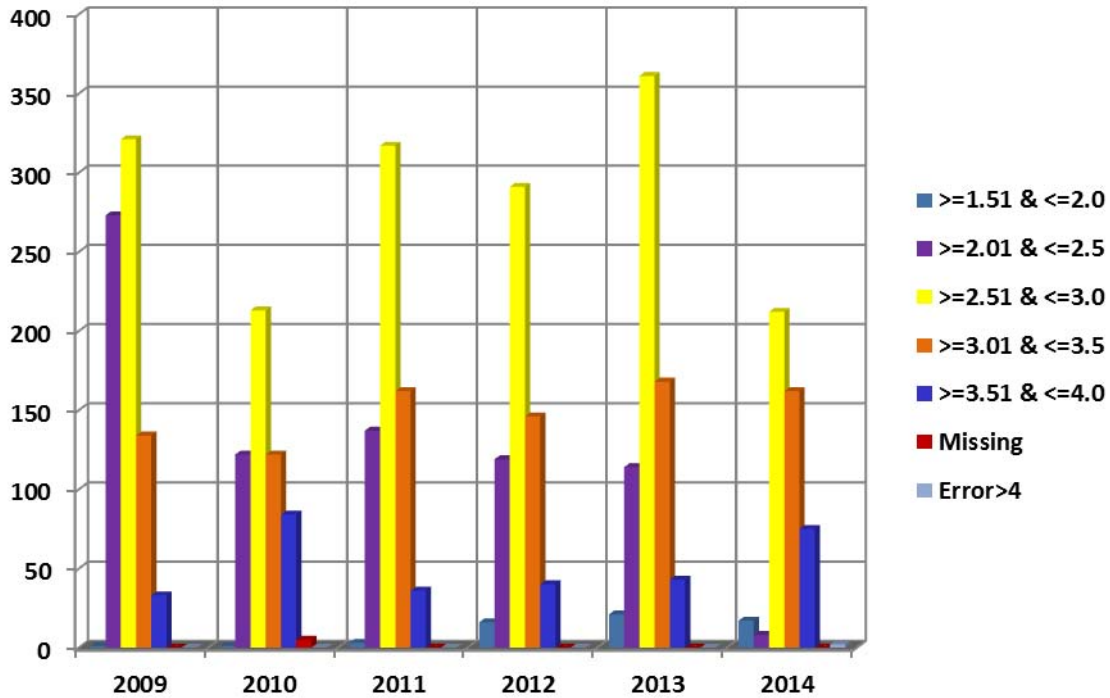
## By High School Class Rank in Quartiles



Quartile Rank	2010	2011	2012	2013	2014	2015
0-24%	48	57	45	66	35	43
25-49%	207	203	205	254	101	165
50-74%	188	234	217	238	169	251
75-100%	85	125	112	115	122	126
Missing/Other	19	36	33	34	49	46
<b>Total</b>	<b>547</b>	<b>655</b>	<b>612</b>	<b>707</b>	<b>476</b>	<b>631</b>

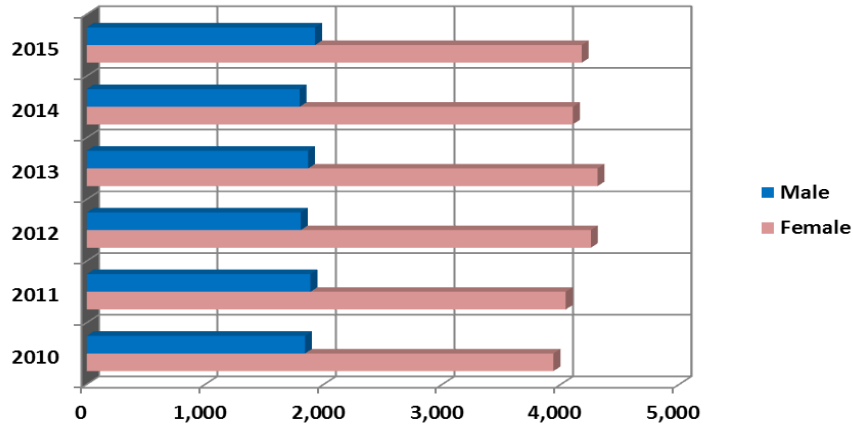
## First-time Freshmen Enrolled Fall 2010-2015 By Predicted GPA

---



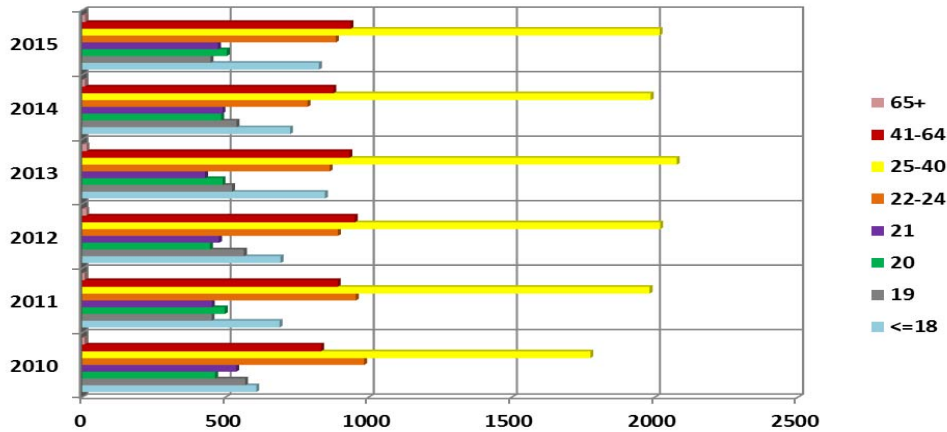
Predicted GPA	2009	2010	2011	2012	2013	2014
>=1.51 & <=2.0	1	1	3	16	21	17
>=2.01 & <=2.5	273	122	137	119	114	8
>=2.51 & <=3.0	321	213	317	291	361	212
>=3.01 & <=3.5	134	122	162	146	168	162
>=3.51 & <=4.0	33	84	36	40	43	75
Missing	0	5	0	0	0	0
Error>4	0	0	0	0	0	2
<b>Total</b>	<b>762</b>	<b>547</b>	<b>655</b>	<b>612</b>	<b>707</b>	<b>476</b>

## Total Student Enrollment for the Fall 2010-2015 By Gender



Gender	2010	2011	2012	2013	2014	2015
Female	3,939	4,042	4,254	4,311	4,102	4,177
Male	1,842	1,888	1,806	1,868	1,797	1,927
Total	5,781	5,930	6,060	6,179	5,899	6,104

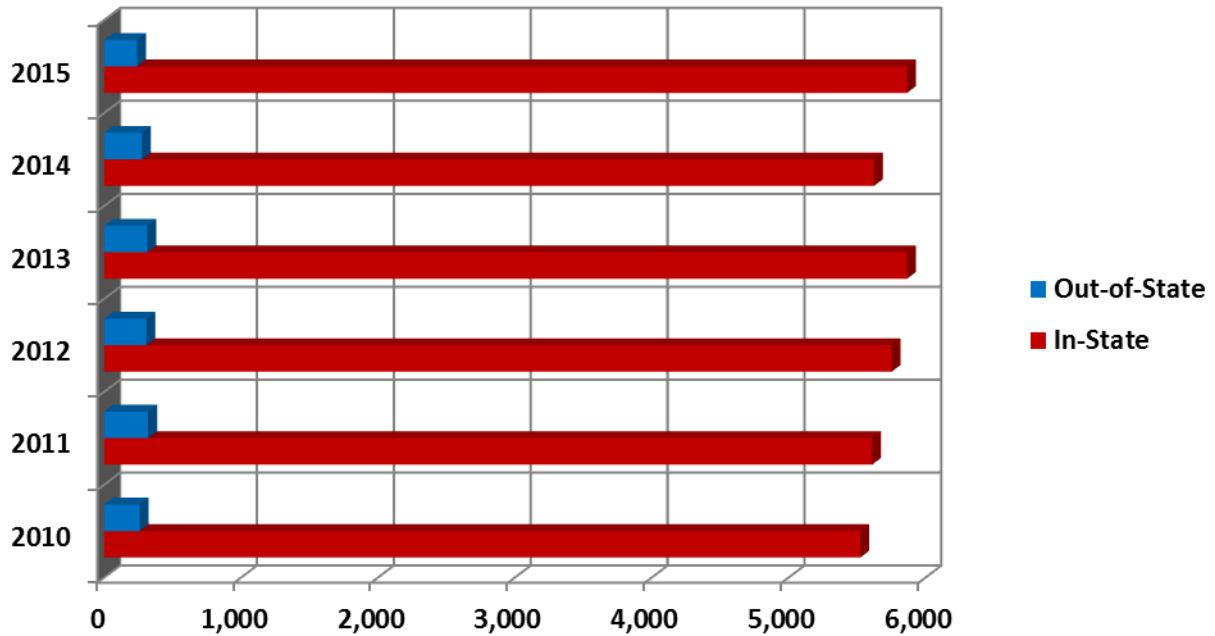
## By Age



Age	2010	2011	2012	2013	2014	2015
<=18	608	689	693	848	726	827
19	569	452	565	523	539	448
20	464	498	446	490	485	505
21	538	453	478	429	490	474
22-24	985	956	893	864	787	886
25-40	1,775	1,982	2,019	2,077	1,986	2,017
41-64	834	892	952	933	877	937
65+	8	8	14	15	9	10
Total	5,781	5,930	6,060	6,179	5,899	6,104

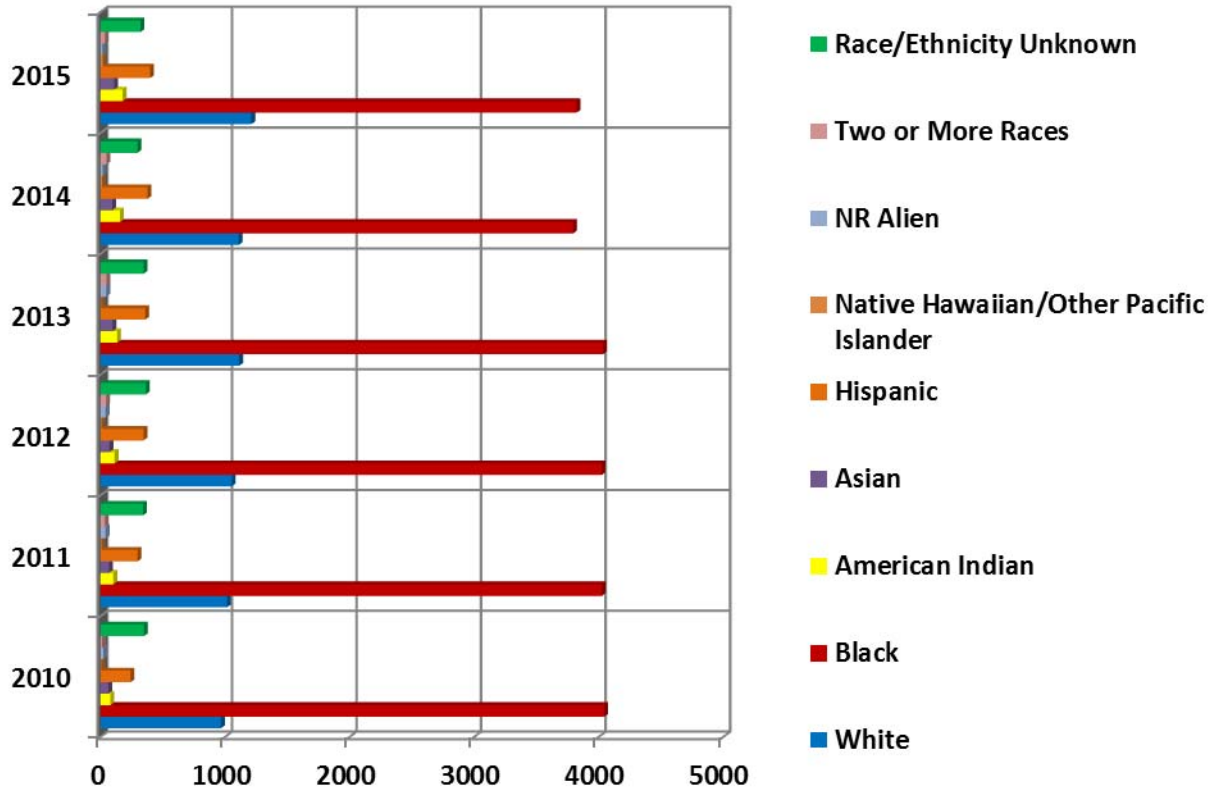
## Total Student Enrollment for the Fall 2010-2015 By Residency

---



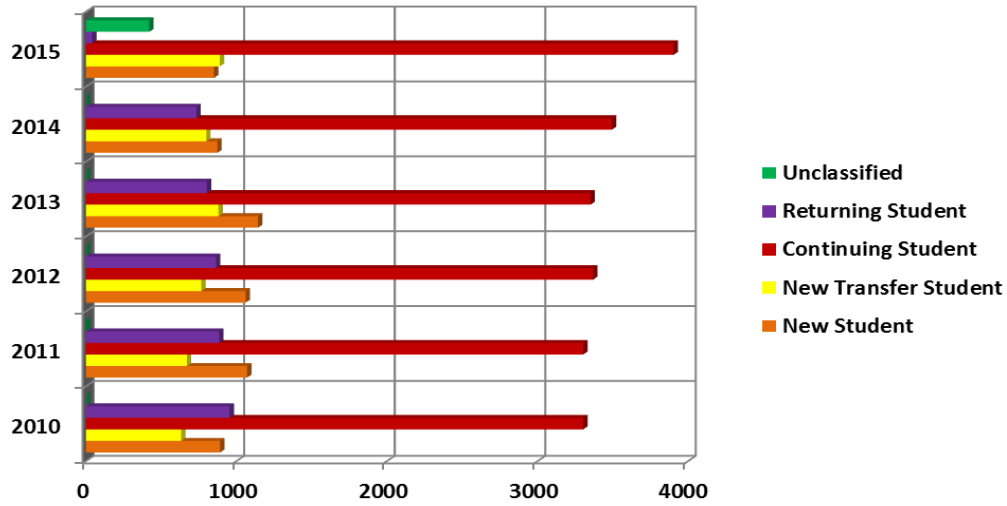
Residency	2010	2011	2012	2013	2014	2015
In-State	5,523	5,609	5,752	5,864	5,624	5,864
Out-of-State	258	321	308	315	275	240
Total	5,781	5,930	6,060	6,179	5,899	6,104

## Total Student Enrollment for the Fall 2010-2015 By Race



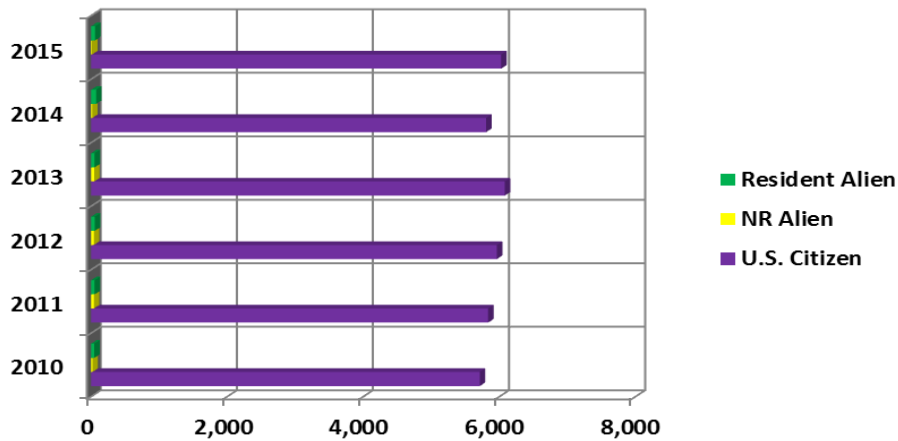
Race	2010	2011	2012	2013	2014	2015
White	967	1,015	1,052	1,113	1,110	1,211
Black	4,044	4,025	4,023	4,035	3,793	3,823
American Indian	79	103	113	133	156	177
Asian	62	68	72	96	93	109
Hispanic	241	296	345	359	376	397
Native Hawaiian/Other Pacific Islander	5	6	7	4	11	17
NR Alien	21	41	41	46	17	15
Two or More Races	13	35	44	47	47	35
Race/Ethnicity Unknown	349	341	363	346	296	320
<b>Total</b>	<b>5,781</b>	<b>5,930</b>	<b>6,060</b>	<b>6,179</b>	<b>5,899</b>	<b>6,104</b>

## Total Student Enrollment for the Fall 2010-2015 By Status



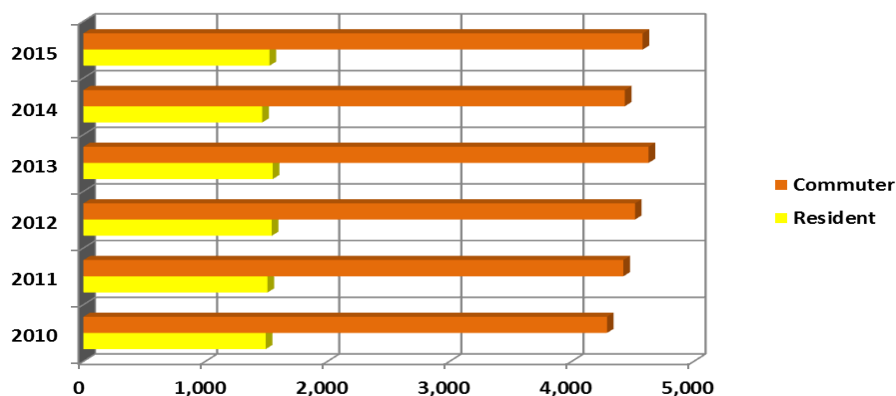
Status	2010	2011	2012	2013	2014	2015
New Student	891	1,071	1,061	1,143	873	846
New Transfer Student	632	670	766	881	799	889
Continuing Student	3,303	3,303	3,369	3,352	3,493	3,614
Returning Student	955	885	864	803	734	335
Unclassified	0	1	0	0	0	420
<b>Total</b>	<b>5,781</b>	<b>5,930</b>	<b>6,060</b>	<b>6,179</b>	<b>5,899</b>	<b>6,104</b>

## By Citizenship



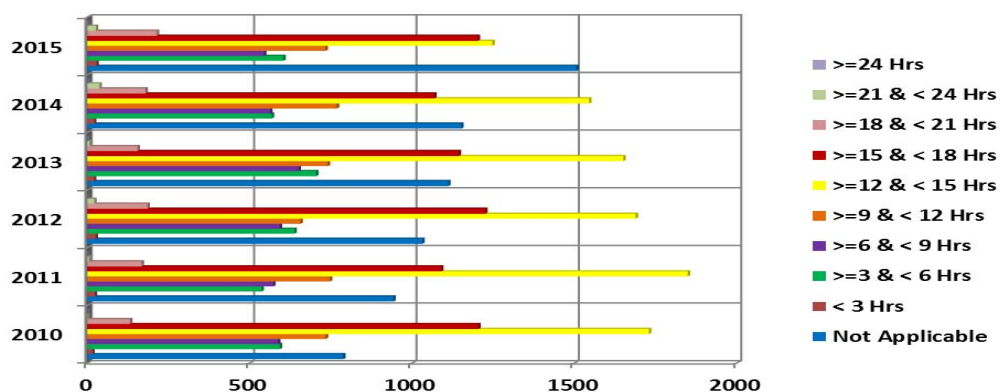
Citizenship	2010	2011	2012	2013	2014	2015
U.S. Citizen	5,713	5,836	5,964	6,081	5,807	6,028
NR Alien	21	41	41	46	17	15
Resident Alien	47	53	55	52	75	61
<b>Total</b>	<b>5,781</b>	<b>5,930</b>	<b>6,060</b>	<b>6,179</b>	<b>5,899</b>	<b>6,104</b>

## Total Student Enrollment for the Fall 2010-2015 By Housing Status



Housing Status	2010	2011	2012	2013	2014	2015
Resident	1,493	1,508	1,543	1,550	1,465	1,511
Commuter	4,288	4,422	4,517	4,629	4,434	4,593
<b>Total</b>	<b>5,781</b>	<b>5,930</b>	<b>6,060</b>	<b>6,179</b>	<b>5,899</b>	<b>6,104</b>

## By Semester Credit Hours

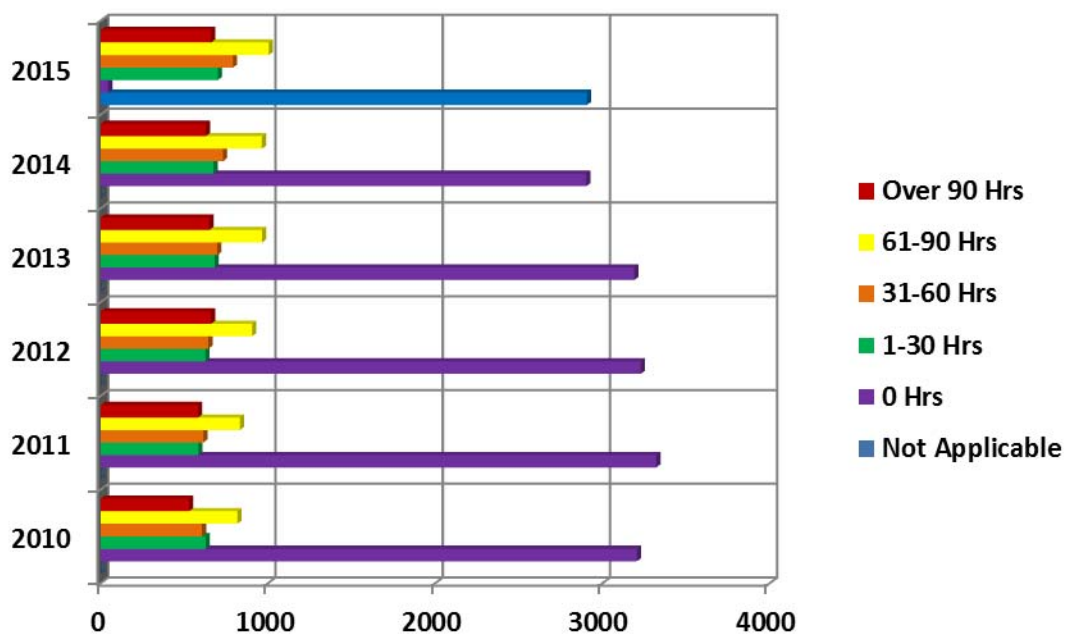


Semester Hours	2010	2011	2012	2013	2014	2015
Not Applicable	788	942	1,031	1,111	1,151	1,506
< 3 Hrs	15	23	25	20	20	28
>=3 & < 6 Hrs	592	536	637	704	568	603
>=6 & < 9 Hrs	587	572	592	650	563	544
>=9 & < 12 Hrs	734	747	656	740	768	733
>=12 & < 15 Hrs	1,729	1,849	1,688	1,650	1,545	1,247
>=15 & < 18 Hrs	1,204	1,089	1,225	1,143	1,068	1,202
>=18 & < 21 Hrs	131	167	185	154	179	214
>=21 & < 24 Hrs	1	5	21	7	37	26
>=24 Hrs	0	0	0	0	0	1
<b>Total</b>	<b>5,781</b>	<b>5,930</b>	<b>6,060</b>	<b>6,179</b>	<b>5,899</b>	<b>6,104</b>



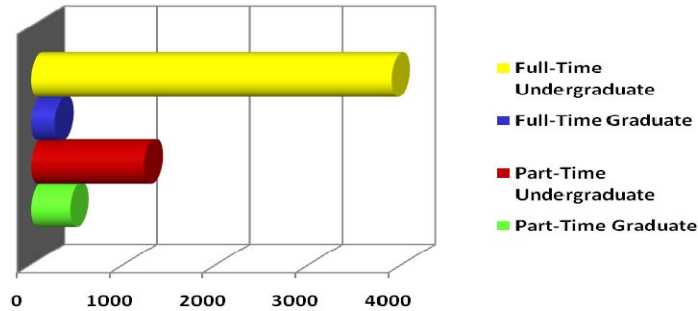
## Total Student Enrollment for the Fall 2010-2015 By Transfer Hours Applied Towards Degree

---



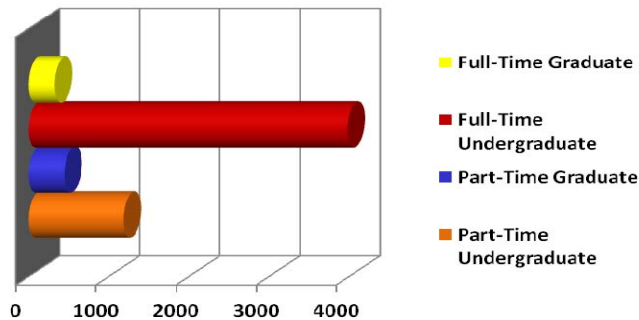
Transfer Hours	2010	2011	2012	2013	2014	2015
Not Applicable	0	0	0	0	0	2,907
0 Hrs	3,205	3,321	3,229	3,190	2,903	44
1-30 Hrs	627	583	625	680	674	700
31-60 Hrs	605	613	643	696	731	790
61-90 Hrs	817	832	904	964	963	1,004
Over 90 Hrs	527	581	659	649	628	659
<b>Total</b>	<b>5,781</b>	<b>5,930</b>	<b>6,060</b>	<b>6,179</b>	<b>5,899</b>	<b>6,104</b>

## Fall 2010 Students By Classification



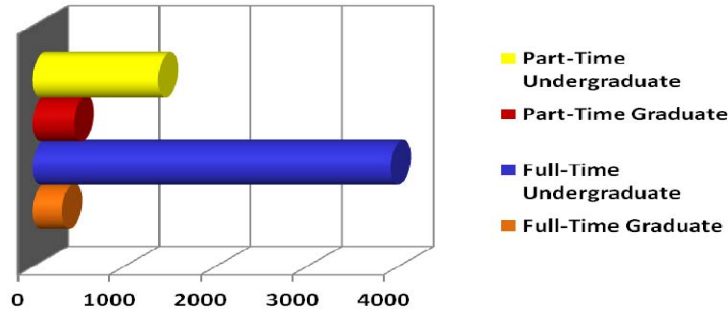
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	538	98.3	9	1.6	547	9.5
Freshmen	380	87.0	57	13.0	437	7.6
Sophomores	728	87.3	106	12.7	834	14.4
Juniors	808	78.7	219	21.3	1,027	17.8
Seniors	1,367	67.6	656	32.4	2,023	35.0
Special/Unclassified	63	26.8	172	73.2	235	4.1
Undergraduate	3,884	76.1	1,219	23.9	5,103	88.3
Graduate Students	257	37.9	421	62.1	678	11.7
<b>Total Students</b>	<b>4,141</b>	<b>71.6</b>	<b>1,640</b>	<b>28.4</b>	<b>5,781</b>	<b>100.0</b>

## Fall 2011 Students By Classification



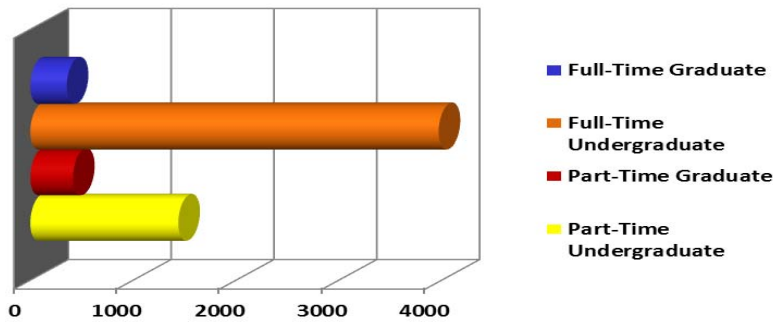
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	647	98.8	8	1.2	655	11.0
Freshmen	377	80.7	90	19.3	467	7.9
Sophomores	687	88.1	93	11.9	780	13.2
Juniors	765	81.9	169	18.1	934	15.8
Seniors	1,440	68.8	654	31.2	2,094	35.3
Special/Unclassified	61	26.3	171	73.7	232	3.9
Undergraduate	3,977	77.0	1,185	23.0	5,162	87.0
Graduate Students	325	42.3	443	57.7	768	13.0
<b>Total Students</b>	<b>4,302</b>	<b>72.5</b>	<b>1,628</b>	<b>27.5</b>	<b>5,930</b>	<b>100.0</b>

## Fall 2012 Students By Classification



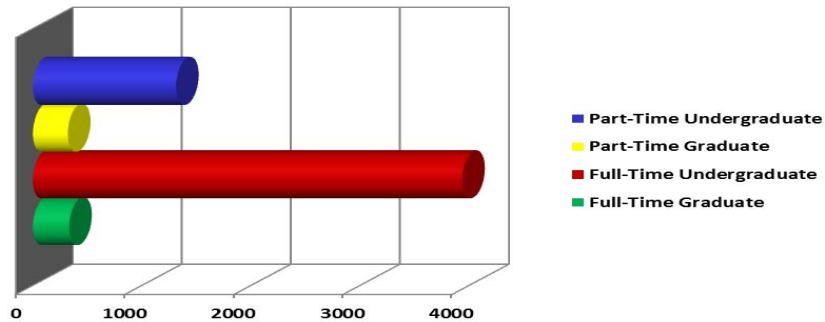
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	600	98.0	12	2.0	612	10.1
Freshmen	385	82.3	83	17.7	468	7.7
Sophomores	758	88.7	97	11.3	855	14.1
Juniors	779	78.5	213	21.5	992	16.4
Seniors	1,332	63.9	753	36.1	2,085	34.4
Special/Unclassified	62	22.5	213	77.5	275	4.5
Undergraduate	3,916	74.1	1,371	25.9	5,287	87.2
Graduate Students	321	41.5	452	58.5	773	12.8
<b>Total Students</b>	<b>4,237</b>	<b>70.0</b>	<b>1,823</b>	<b>30.1</b>	<b>6,060</b>	<b>100.0</b>

## Fall 2013 Students By Classification



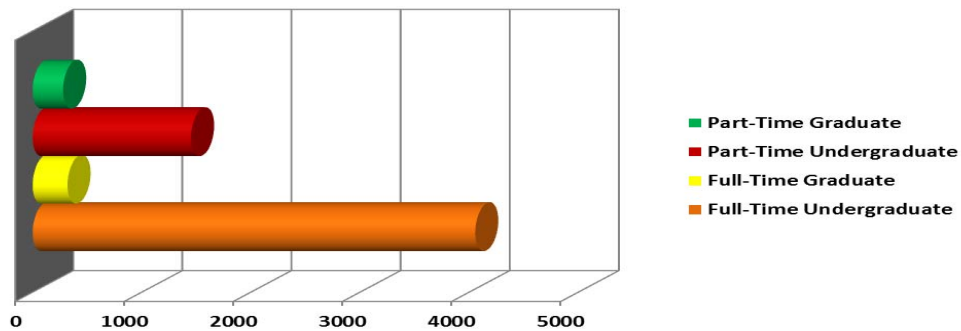
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	689	97.5	18	2.5	707	11.4
Freshmen	343	83.1	70	16.9	413	6.7
Sophomores	722	85.5	122	14.5	844	13.7
Juniors	877	79.0	233	21.0	1,110	18.0
Seniors	1,270	63.4	733	36.6	2,003	32.4
Special/Unclassified	70	21.0	263	79.0	333	5.4
Undergraduate	3,971	73.4	1,439	26.6	5,410	87.6
Graduate Students	354	46.0	415	54.0	769	12.4
<b>Total Students</b>	<b>4,325</b>	<b>70.0</b>	<b>1,854</b>	<b>30.0</b>	<b>6,179</b>	<b>100.0</b>

## Fall 2014 Students By Classification



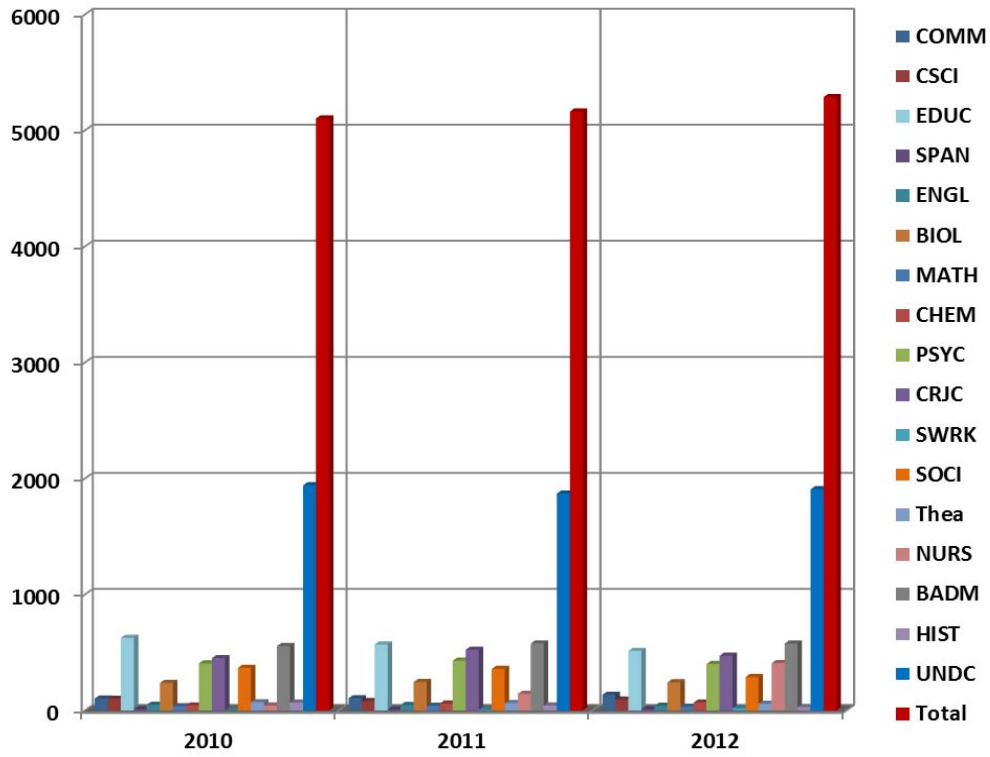
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	468	98.3	8	1.7	476	8.1
Freshmen	333	84.9	59	15.1	392	6.6
Sophomores	806	88.8	102	11.2	908	15.4
Juniors	850	79.0	226	21.0	1,076	18.2
Seniors	1,331	66.2	679	33.8	2,010	34.1
Special/Unclassified	147	38.2	238	61.8	385	6.5
Undergraduate	3,935	75.0	1,312	25.0	5,247	88.9
Graduate Students	332	50.9	320	49.1	652	11.1
<b>Total Students</b>	<b>4,267</b>	<b>72.3</b>	<b>1,632</b>	<b>27.7</b>	<b>5,899</b>	<b>100.0</b>

## Fall 2015 Students By Classification



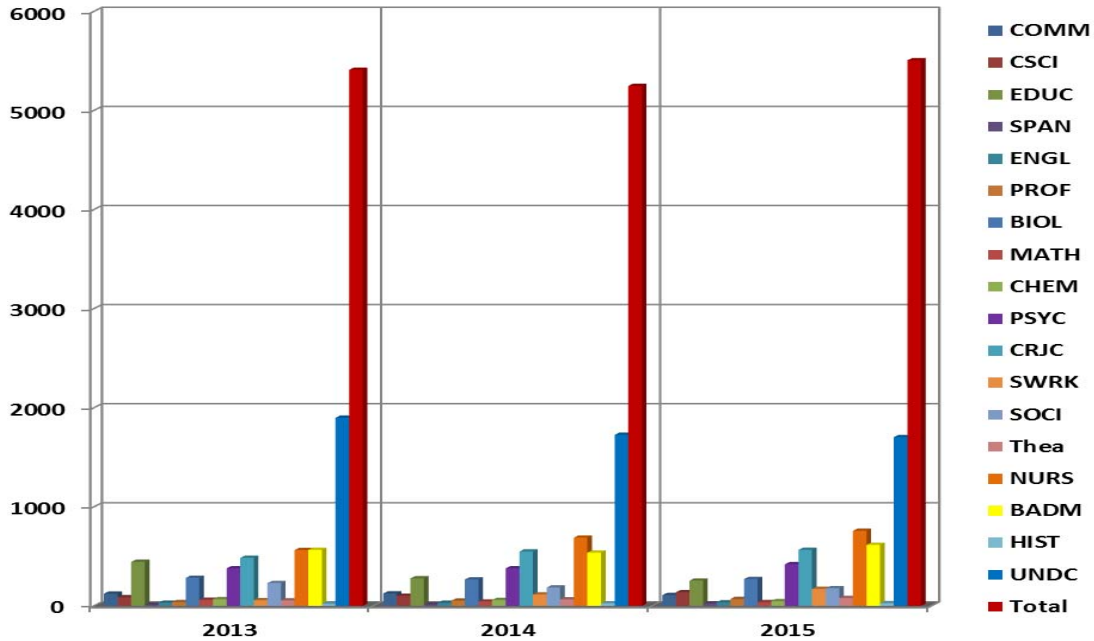
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	627	99.4	4	0.6	631	10.3
Freshmen	257	79.1	68	20.9	325	5.3
Sophomores	759	86.2	122	13.8	881	14.4
Juniors	876	77.5	255	22.5	1,131	18.5
Seniors	1,361	64.2	758	35.8	2,119	34.7
Special/Unclassified	175	41.8	244	58.2	419	6.7
Undergraduate	4,055	73.6	1,451	26.4	5,506	90.2
Graduate Students	319	53.4	279	46.7	598	9.8
<b>Total Students</b>	<b>4,373</b>	<b>71.7</b>	<b>1,730</b>	<b>28.3</b>	<b>6,104</b>	<b>100.0</b>

## Fall 2010-2012 Enrolled Students Undergraduate By Major



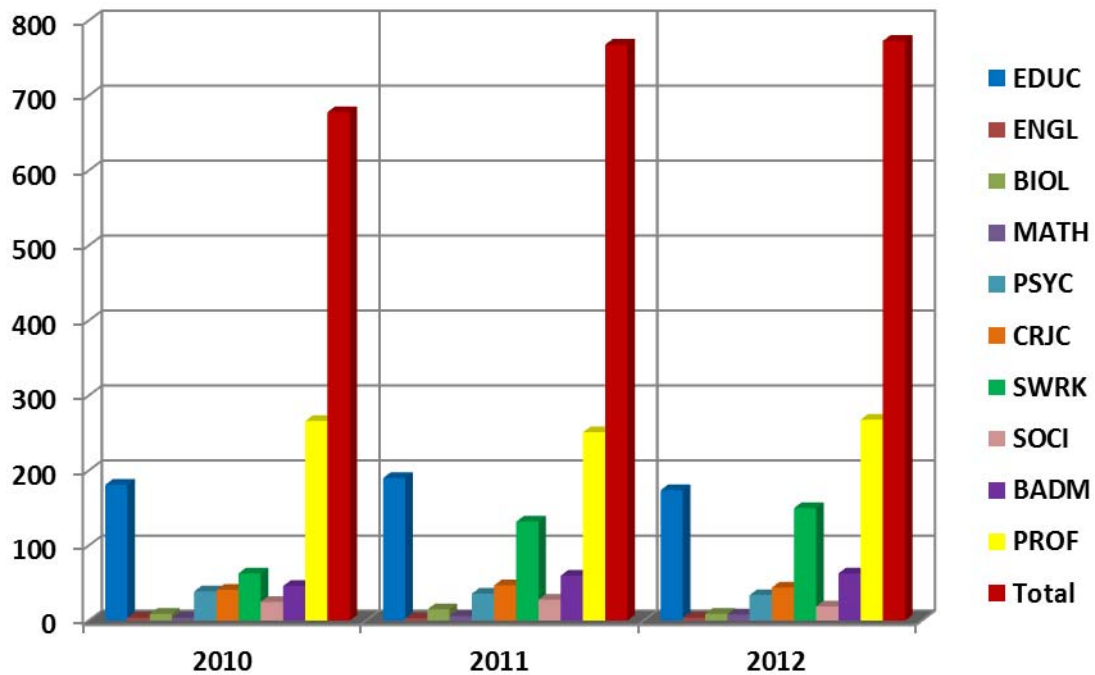
Major	Title	2010	2011	2012
COMM	Communication Studies/Speech Comm	103	105	135
CSCI	Computer Science	100	81	94
EDUC	Education	626	568	513
SPAN	Spanish Language	11	8	11
ENGL	English Language	49	47	39
BIOL	Biology	237	245	242
MATH	Mathematics	35	40	31
CHEM	Chemistry	43	59	67
PSYC	Psychology	406	429	400
CRJC	Criminal Justice	451	523	471
SWRK	Social Work	0	6	20
SOCI	Sociology/Geography/Political Science	367	358	288
Thea	Dramatic/Theatre Arts and Stagecraft, Other	71	63	57
NURS	Nursing	42	142	407
BADM	Business Administration	555	577	576
HIST	History	67	42	29
UNDC	Undecided	1,940	1,869	1,907
Total		5,103	5,162	5,287

## Fall 2013-2015 Enrolled Students Undergraduate By Major



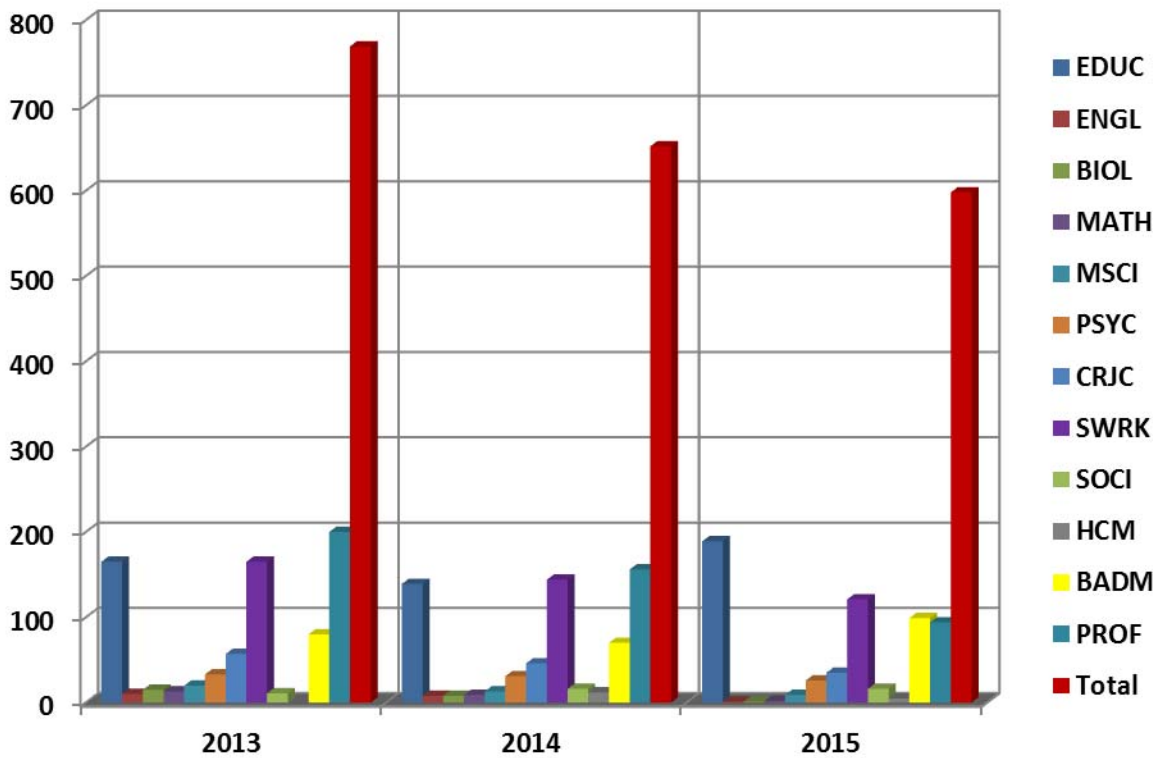
Major	Title	2013	2014	2015
COMM	Communication Studies/Speech Comm	124	125	109
CSCI	Computer Science	87	102	138
EDUC	Education	445	278	255
SPAN	Spanish Language	12	15	24
ENGL	English Language	32	31	36
PROF	Professional Studies	38	53	70
BIOL	Biology	283	267	271
MATH	Mathematics	62	44	37
CHEM	Chemistry	68	59	48
PSYC	Psychology	379	379	420
CRJC	Criminal Justice	485	549	566
SWRK	Social Work	58	115	172
SOCI	Sociology/Geography/Political Science	231	185	177
Thea	Dramatic/Theatre Arts and Stagecraft, Other	56	66	79
NURS	Nursing	564	689	758
BADM	Business Administration	566	538	616
HIST	History	21	26	27
UNDC	Undecided	1,899	1,726	1,703
<b>Total</b>		<b>5,410</b>	<b>5,247</b>	<b>5,506</b>

## Fall 2010-2012 Enrolled Students Graduate By Major



Major	Title	2010	2011	2012
EDUC	Education	181	190	174
ENGL	English Language	4	3	4
BIOL	Biology	9	15	9
MATH	Mathematics	4	6	8
PSYC	Psychology	39	36	34
CRJC	Criminal Justice	41	47	44
SWRK	Social Work	63	132	150
SOCI	Sociology/Geography/Political Science/History	25	28	19
BADM	Business Administration	46	60	63
PROF	Professional Development	266	251	268
<b>Total</b>		<b>678</b>	<b>768</b>	<b>773</b>

## Fall 2013-2015 Enrolled Students Graduate By Major

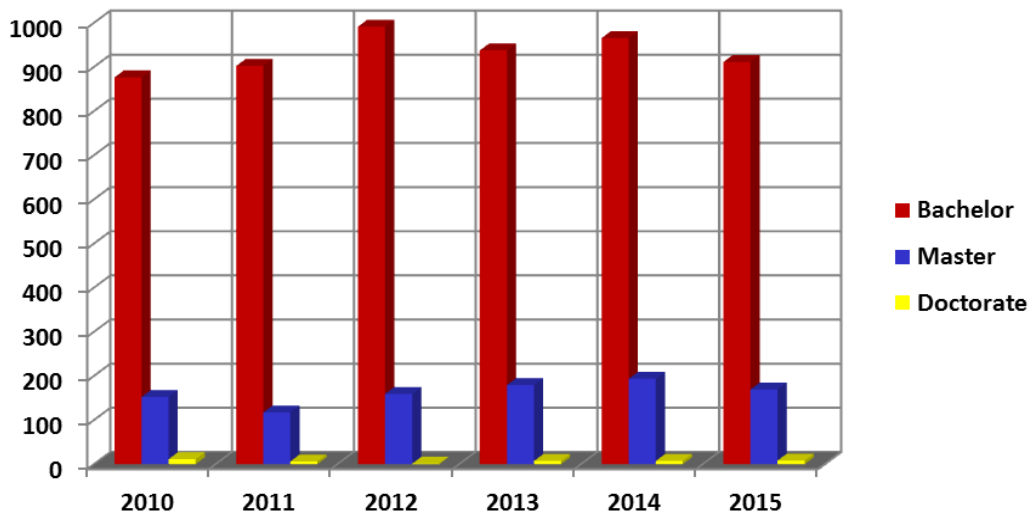


Major	Title	2013	2014	2015
EDUC	Education	165	139	189
ENGL	English Language	10	8	1
BIOL	Biology	15	8	1
MATH	Mathematics	13	9	2
MSCI	Military Behavioral Health Graduate Certificate	20	13	9
PSYC	Psychology	33	31	26
CRJC	Criminal Justice	57	46	35
SWRK	Social Work	165	144	121
SOCI	Sociology/Geography/Political Science	11	16	16
HCM	Medical/Health Management and Clinical Assistant/Specialist	0	12	5
BADM	Business Administration	80	70	99
PROF	Professional Development	200	156	94
<b>Total</b>		<b>769</b>	<b>652</b>	<b>598</b>



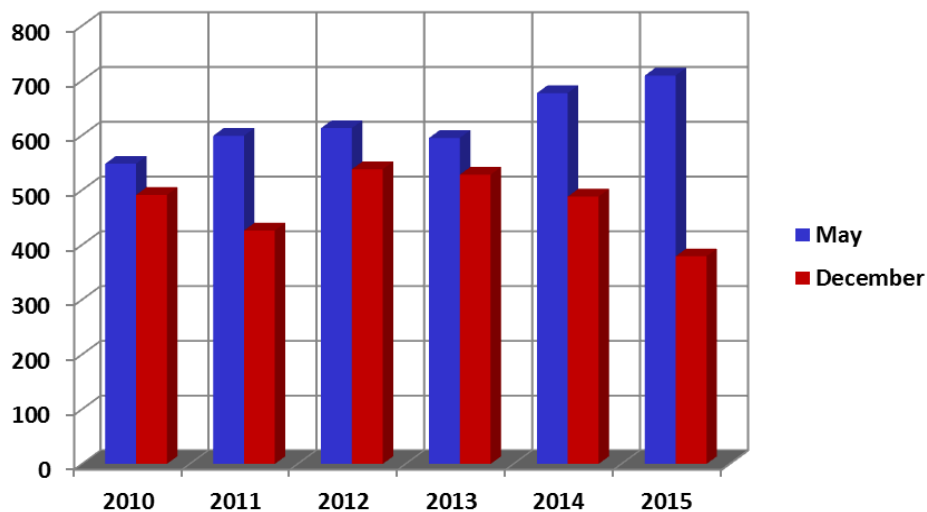
Upper Division (junior, senior, and graduate) Enrollment		Spr 13	Fall 13	Spr 14	Fall 14	Spr 15	Fall 15
090101 Communication Studies/Speech Commun	018 BA	87	89	78	80	86	77
110701 Computer Science	027 BS	64	59	67	64	76	93
130401 Educational Leadership and Administration, General	124 MSA	24	25	25	38	39	31
	403 EdD	45	66	61	54	50	59
131202 Elementary Education and Teaching	027 BS	134	130	116	99	96	88
131203 Junior High/Intermediate/Middle School Education and Teaching	027 BS	46	44	47	38	38	26
131210 Early Childhood Education and Teaching	027 BS	180	156	129	88	86	74
131299 Teacher Education and Professional Development, Specific Levels and Methods, Other	106 MAT	41	35	34	28	26	23
	109 MEd	46	39	29	14	15	11
131302 Art Teacher Education	027 BS	8	11	6	4	3	7
131303 Business Teacher Education	027 BS	1	0	0	0	1	1
131305 English/Language Arts Teacher Education	027 BS	9	6	2	2	1	1
131311 Mathematics Teacher Education	027 BS	7	7	7	2	2	2
131312 Music Teacher Education	027 BS	10	12	12	15	13	15
131314 Physical Education Teaching and Coaching	027 BS	26	26	16	8	8	11
131322 Biology Teacher Education	027 BS	9	6	3	4	3	2
131330 Spanish Language Teacher Education	027 BS	1	0	0	0	0	0
160905 Spanish Language and Literature	018 BA	9	9	9	9	13	18
230101 English Language and Literature, General	018 BA	30	24	29	20	18	30
	102 MA	4	2	2	1	0	0
240101 Liberal Arts and Sciences/Liberal Studies	027 BA		37	49	51	57	66
240102 General Studies	027 BA	0	0	0	0	0	333
260101 Biology/Biological Sciences, General	027 BS	141	177	162	162	170	171
	123 MS	8	15	14	8	5	1
261201 Biotechnology	027 BS	10	10	12	8	10	6
270101 Mathematics, General	027 BS	28	28	26	28	28	29
	123 MS	7	13	11	9	7	1
400501 Chemistry, General	018 BA	22	21	24	11	9	9
	027 BS	45	47	23	32	38	39
420101 Psychology, General	027 BS	300	320	333	317	324	328
	102 MA	31	33	26	31	25	26
430104 Criminal Justice/Safety Studies	027 BS	292	296	310	321	336	324
	123 MS	44	39	37	38	30	33
430106 Forensic Science and Technology	027 BS	24	24	24	28	34	35
430202 Fire Services Administration	027 BS	27	35	17	73	85	82
440401 Public Administration	018 BA	11	16	24	23	22	31
440701 Social Work	138 BSW	0	31	59	71	104	119
	138 MSW	160	165	168	144	106	121
450701 Geography	018 BA	16	20	20	15	15	14
451001 Political Science and Government, General	018 BA	41	34	27	22	17	20
	102 MA	1	1	1	0	0	0
451101 Sociology	018 BA	154	147	130	126	126	119
	102 MA	15	10	11	13	14	15
500501 Drama and Dramatics/Theatre Arts, General	027 BS	0	0	0	0	0	0
500599 Dramatic/Theatre Arts and Stagecraft, Other	018 BA	7	8	7	12	12	9
500701 Art/Art Studies, General	018 BA	27	27	31	30	30	31
500901 Music, General	018 BA	2	4	1	1	4	6
511601 Nursing - Registered Nurse Training (RN, ASN, BSN, MSN)	039 BSN	256	371	347	500	532	590
520201 Business Administration and Management, General	027 BS	373	334	320	297	318	329
	107 MBA	73	73	71	66	56	75
520301 Accounting	027 BS	74	75	81	77	78	66
520801 Finance, General	027 BS	28	24	25	20	21	28
521201 Management Information Systems, Genera	027 BS	25	26	27	23	29	39
540101 History, General	018 BA	27	18	21	19	16	21

## Degrees Conferred Between 2010-2015 Comparison By Degree Level



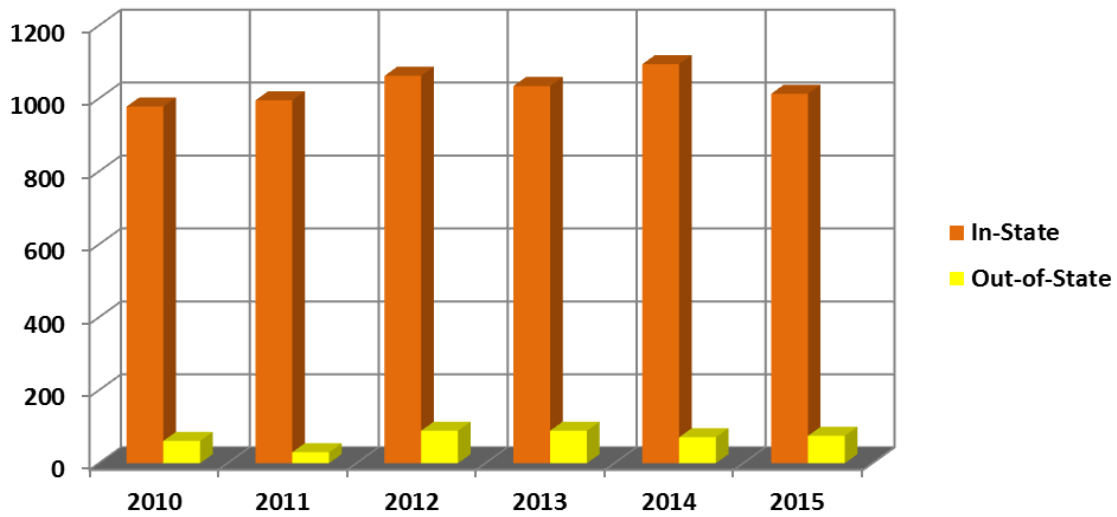
Degree Type	2010	2011	2012	2013	2014	2015
Bachelor	876	902	991	937	965	911
Master	152	117	159	179	193	169
Doctorate	11	6	1	7	7	8
<b>Total</b>	<b>1039</b>	<b>1025</b>	<b>1151</b>	<b>1123</b>	<b>1,165</b>	<b>1,088</b>

### By Month



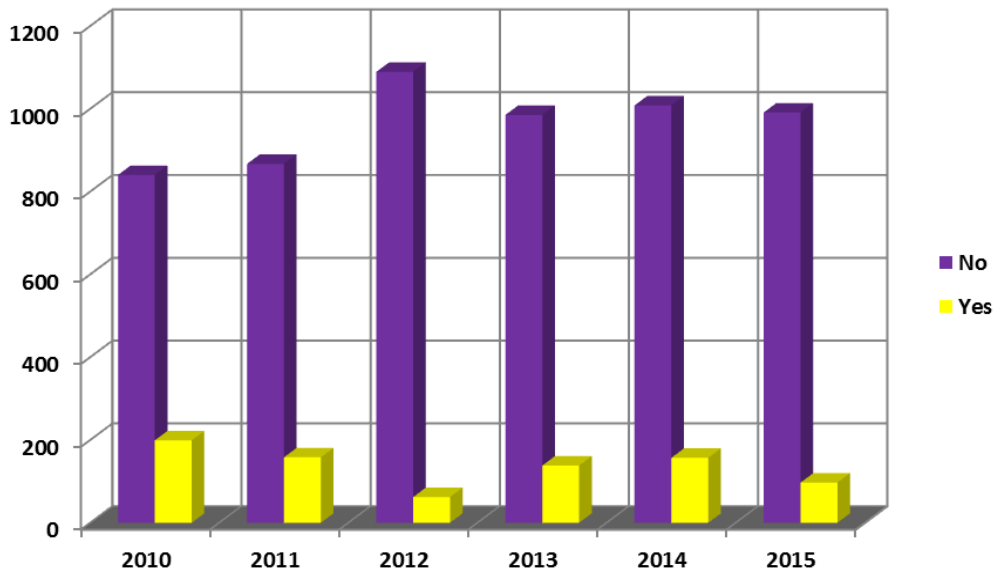
Month	2010	2011	2012	2013	2014	2015
May	548	599	613	595	677	709
December	491	426	538	528	488	379

## Degrees Conferred Between 2010-2015 Comparison By Residency



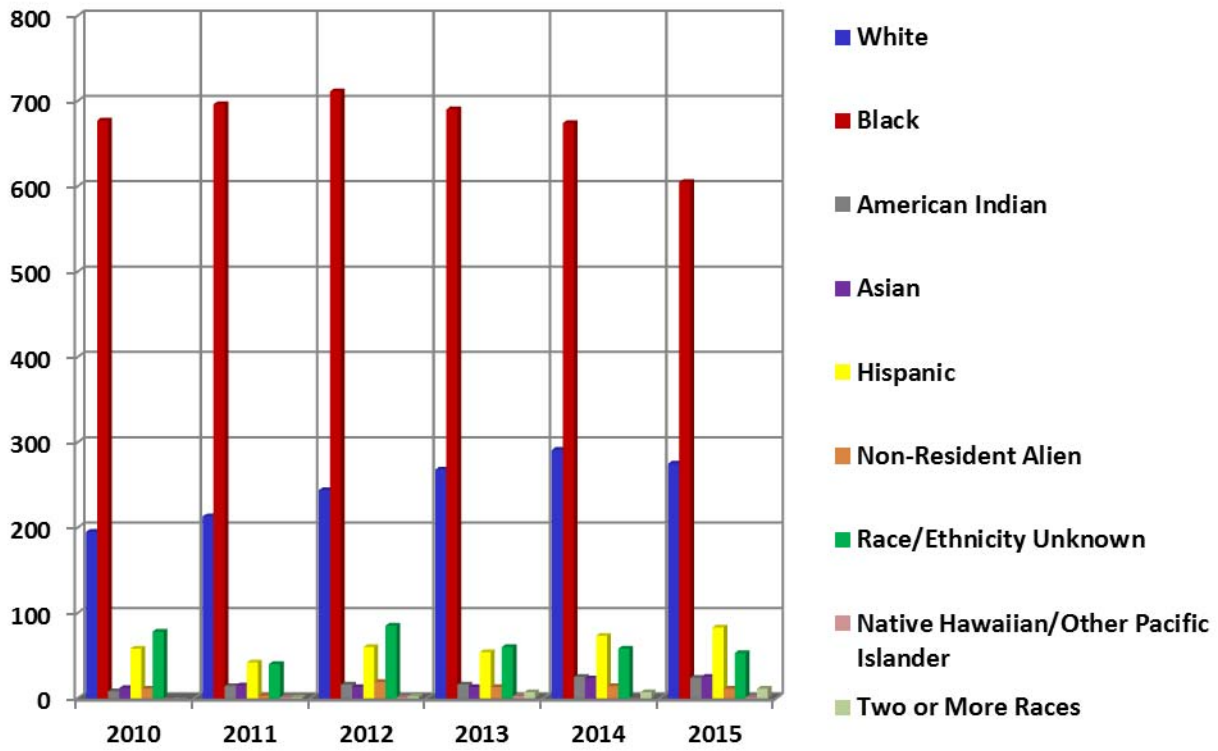
Residency	2010	2011	2012	2013	2014	2015
In-State	978	995	1,062	1,034	1,094	1,013
Out-of-State	61	30	89	89	71	75

## By Teacher Certification



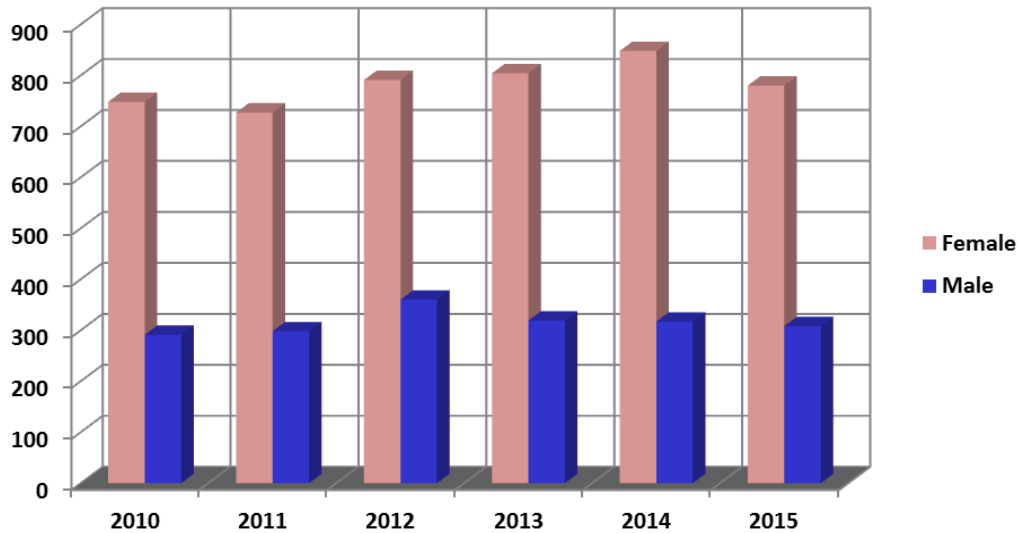
Certification	2010	2011	2012	2013	2014	2015
No	840	867	1,089	985	1,008	991
Yes	199	158	62	138	157	97

## Degrees Conferred Between 2010-2015 Comparison By Race



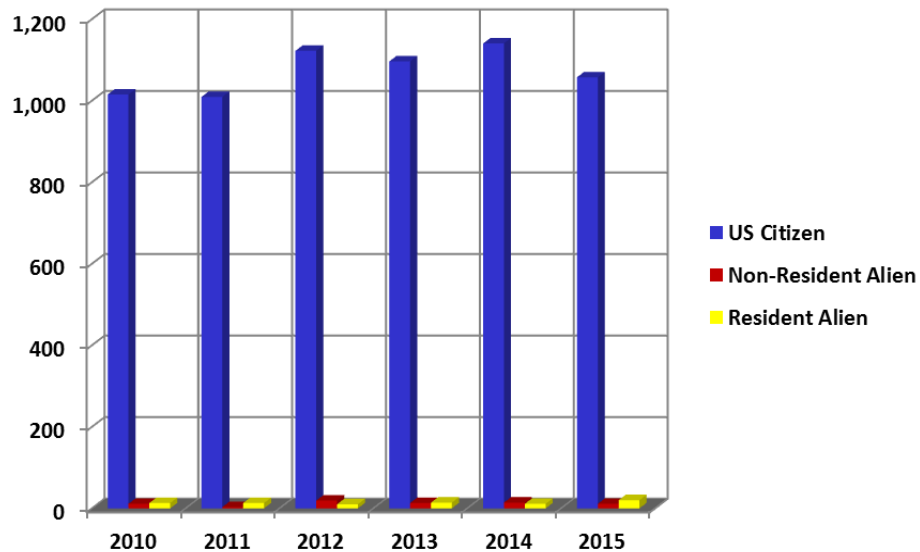
Race	2010	2011	2012	2013	2014	2015
White	195	213	244	268	291	275
Black	677	696	711	690	674	605
American Indian	8	14	16	16	25	24
Asian	12	15	13	13	23	25
Hispanic	58	42	60	54	73	83
Non-Resident Alien	11	3	19	13	14	11
Race/Ethnicity Unknown	78	40	85	60	58	53
Native Hawaiian/Other Pacific Islander	0	1	1	2	0	1
Two or More Races	0	1	2	7	7	11

## Degrees Conferred Between 2010-2015 Comparison By Gender



Gender	2010	2011	2012	2013	2014	2015
Female	748	727	791	804	848	780
Male	291	298	360	319	317	308

## By Citizenship



Citizenship	2010	2011	2012	2013	2014	2015
US Citizen	1,015	1,009	1,122	1,096	1,140	1,057
Non-Resident Alien	11	3	19	13	14	11
Resident Alien	13	13	10	14	11	20

Number of Degrees Awarded								
		2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
90101 Communication Studies/Speech Communication and Rhe	018 BA	21	40	37	21	36	35	38
110701 Computer Science	027 BS	8	13	24	15	21	12	7
130401 Educational Leadership and Administration, General	124 MSA	31	14	18	14	14	6	17
	403 EdD	9	11	6	1	7	8	8
131202 Elementary Education and Teaching	027 BS	45	48	28	26	30	33	19
131203 Junior High/Intermediate/Middle School Education and Teaching	027 BS	10	10	8	4	5	11	11
131210 Early Childhood Education and Teaching	027 BS	25	51	38	34	38	45	21
131299 Teacher Education and Professional Development, Specific Levels and Methods, Other	106 MAT	7	6	12	9	10	12	8
	109 MEd	25	25	23	25	19	25	8
131302 Art Teacher Education	027 BS	.	3	2	2	0	4	1
131303 Business Teacher Education	027 BS	.	2	1	0	0	0	0
131305 English/Language Arts Teacher Education	027 BS	5	9	7	2	1	1	1
131307 Health Teacher Education	027 BS	0	1	0	0	0	0	0
131311 Mathematics Teacher Education	027 BS	7	2	5	0	3	1	1
131312 Music Teacher Education	027 BS	3	2	3	3	2	3	0
131314 Physical Education Teaching and Coaching	027 BS	7	12	2	8	3	6	1
131317 Social Science Teacher Education	027 BS	2	2	4	1	3	0	0
131322 Biology Teacher Education	027 BS	2	1	1	2	3	2	0
131330 Spanish Language Teacher Education	027 BS	.	.	.	.	1	0	0
160905 Spanish Language and Literature	018 BA	6	5	3	2	7	2	3
230101 English Language and Literature, General	018 BA	17	22	10	26	21	18	6
	102 MA	.	3	1	.	1	2	1
240101 Liberal Arts and Sciences/Liberal Studies	027 BA	.	.	.	.	1	39	34
260101 Biology/Biological Sciences, General	027 BS	36	37	43	34	30	33	35
	123 MS	.	4	1	2	3	2	4
261201 Biotechnology	027 BS	.	.	3	1	4	2	0
270101 Mathematics, General	027 BS	5	13	8	14	14	12	12
	123 MS	2	2	.	2	3	2	4
400501 Chemistry, General	018 BA	2	1	5	10	8	7	4
	027 BS	7	6	2	4	4	6	9
420101 Psychology, General	027 BS	116	146	129	154	128	125	119
	102 MA	8	8	10	10	5	11	10
430104 Criminal Justice/Safety Studies	027 BS	117	105	135	157	169	144	125
	123 MS	2	5	6	10	13	4	10
430106 Forensic Science & Technology	027 BS	.	6	3	9	3	5	2
430202 Fire Services Administration	027 BS	9	15	20	22	14	19	28
440401 Public Administration	018 BS	.	.	.	.	2	6	8
440701 Social Work	043 BSW	0	0	0	0	0	11	30
	138 MSW	38	61	25	60	77	95	81
450701 Geography	018 BA	5	1	4	9	4	14	10
451001 Political Science and Government, General	018 BA	26	24	23	22	28	12	10
	102 MA	2	1	1	2	4	0	1
451101 Sociology	018 BA	74	81	108	117	78	57	59
	102 MA	2	0	5	6	6	5	4
500599 Dramatic/Theatre Arts and Stagecraft, Other	018 BA	6	9	5	12	0	9	3
500701 Art/Art Studies, General	018 BA	17	10	7	22	11	14	9
500901 Music, General	018 BA	.	4	3	4	2	2	0
511601 Nursing - Registered Nurse Training (RN, ASN, BSN, MSN)	039 BSN	41	34	9	43	75	83	137
520201 Business Administration and Management, General	027 BS	87	87	134	136	140	131	100
	107 MBA	28	21	15	19	24	29	21
520301 Accounting	027 BS	14	18	26	29	16	16	36
520801 Finance, General	027 BS	15	22	14	18	7	19	6
521201 Management Information Systems, General	027 BS	9	6	8	10	8	9	15
540101 History, General	018 BA	29	28	40	18	17	16	11
	102 MA	.	2	.	.	.	.	.
<b>Total</b>		<b>927</b>	<b>1039</b>	<b>1025</b>	<b>1151</b>	<b>1123</b>	<b>1165</b>	<b>1088</b>

**Degree's Awarded 2012-2013  
By County**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alamance	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Beaufort	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Bertie	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Bladen	12	1.07%	2	0.18%	0	0.00%	14	1.25%
Brunswick	4	0.36%	0	0.00%	0	0.00%	4	0.36%
Bumcombe	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Cabarrus	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Caldwell	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Camden	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Chowan	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Cleveland	3	0.27%	0	0.00%	0	0.00%	3	0.27%
Columbus	9	0.80%	0	0.00%	0	0.00%	9	0.80%
Craven	4	0.36%	0	0.00%	0	0.00%	4	0.36%
Cumberland	536	47.73%	100	8.90%	2	0.18%	638	56.81%
Davidson	1	0.09%	1	0.09%	0	0.00%	2	0.18%
Duplin	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Durham	6	0.53%	0	0.00%	0	0.00%	6	0.53%
Edgecombe	6	0.53%	0	0.00%	0	0.00%	6	0.53%
Forsyth	5	0.45%	2	0.18%	0	0.00%	7	0.62%
Franklin	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Gaston	4	0.36%	0	0.00%	0	0.00%	4	0.36%
Granville	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Greene	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Guilford	8	0.71%	0	0.00%	0	0.00%	8	0.71%
Halifax	4	0.36%	1	0.09%	0	0.00%	5	0.45%
Harnett	40	3.56%	1	0.09%	0	0.00%	41	3.65%
Haywood	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Henderson	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Hertford	3	0.27%	0	0.00%	0	0.00%	3	0.27%
Hoke	26	2.32%	7	0.62%	0	0.00%	33	2.94%
Hyde	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Iredell	2	0.18%	1	0.09%	0	0.00%	3	0.27%
Johnston	9	0.80%	1	0.09%	1	0.09%	11	0.98%
Jones	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Lee	15	1.34%	2	0.18%	0	0.00%	17	1.51%
Lenoir	7	0.62%	0	0.00%	0	0.00%	7	0.62%
Lincoln	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Martin	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Mecklenburg	25	2.23%	0	0.00%	0	0.00%	25	2.23%
Moore	7	0.62%	1	0.09%	1	0.09%	9	0.80%
Nash	6	0.53%	1	0.09%	0	0.00%	7	0.62%
New Hanover	7	0.62%	3	0.27%	0	0.00%	10	0.89%
Northhampton	3	0.27%	0	0.00%	0	0.00%	3	0.27%
Onslow	5	0.45%	0	0.00%	0	0.00%	5	0.45%
Orange	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Pamlico	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Pasquotank	1	0.09%	1	0.09%	0	0.00%	2	0.18%
Pender	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Person	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Pitt	8	0.71%	1	0.09%	1	0.09%	10	0.89%
Richmond	1	0.09%	1	0.09%	0	0.00%	2	0.18%
Robeson	25	2.23%	2	0.18%	1	0.09%	28	2.49%
Rowan	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Sampson	20	1.78%	1	0.09%	0	0.00%	21	1.87%
Scotland	6	0.53%	1	0.09%	0	0.00%	7	0.62%

Stanley	3	0.27%	0	0.00%	0	0.00%	3	0.27%
Surry	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Tyrrell	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Union	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Vance	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Wake	18	1.60%	3	0.27%	0	0.00%	21	1.87%
Warren	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Washington	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Watauga	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Wayne	9	0.80%	2	0.18%	1	0.09%	12	1.07%
Wilson	6	0.53%	0	0.00%	0	0.00%	6	0.53%
<b>Total County</b>	<b>891</b>	<b>79.34%</b>	<b>136</b>	<b>12.11%</b>	<b>7</b>	<b>0.62%</b>	<b>1034</b>	<b>92.07%</b>



**Degree's Awarded 2013-2014  
By County**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent		Percent	Count	Percent	Count	Percent
Alamance	6	0.52%	0	0.00%	0	0.00%	6	0.52%
Beaufort	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Bladen	13	1.12%	1	0.09%	0	0.00%	14	1.20%
Brunswick	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Buncombe	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Cabarrus	5	0.43%	0	0.00%	0	0.00%	5	0.43%
Carteret	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Caswell	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Catawba	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Cleveland	3	0.26%	1	0.09%	0	0.00%	4	0.34%
Columbus	5	0.43%	0	0.00%	0	0.00%	5	0.43%
Craven	6	0.52%	0	0.00%	0	0.00%	6	0.52%
Cumberland	549	47.12%	114	9.79%	4	0.34%	667	57.25%
Currituck	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Dare	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Davidson	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Duplin	9	0.77%	1	0.09%	0	0.00%	10	0.86%
Durham	8	0.69%	2	0.17%	0	0.00%	10	0.86%
Edgecombe	3	0.26%	1	0.09%	0	0.00%	4	0.34%
Forsyth	8	0.69%	1	0.09%	0	0.00%	9	0.77%
Franklin	4	0.34%	0	0.00%	0	0.00%	4	0.34%
Gaston	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Granville	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Greene	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Guilford	4	0.34%	0	0.00%	0	0.00%	4	0.34%
Halifax	5	0.43%	0	0.00%	0	0.00%	5	0.43%
Harnett	31	2.66%	4	0.34%	1	0.09%	36	3.09%
Hertford	3	0.26%	2	0.17%	0	0.00%	5	0.43%
Hoke	23	1.97%	6	0.52%	0	0.00%	29	2.49%
Iredell	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Johnston	12	1.03%	2	0.17%	0	0.00%	14	1.20%
Jones	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Lee	20	1.72%	1	0.09%	0	0.00%	21	1.80%
Lenoir	3	0.26%	1	0.09%	0	0.00%	4	0.34%
Lincoln	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Martin	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Mecklenburg	16	1.37%	2	0.17%	0	0.00%	18	1.55%
Moore	4	0.34%	2	0.17%	0	0.00%	6	0.52%
Nash	2	0.17%	0	0.00%	0	0.00%	2	0.17%
New Hanover	8	0.69%	2	0.17%	0	0.00%	10	0.86%
Northhampton	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Onslow	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Orange	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Pasquotank	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Pender	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Pitt	13	1.12%	0	0.00%	0	0.00%	13	1.12%
Randolph	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Richmond	7	0.60%	0	0.00%	0	0.00%	7	0.60%
Robeson	37	3.18%	5	0.43%	0	0.00%	42	3.61%
Rowan	4	0.34%	0	0.00%	0	0.00%	4	0.34%
Rutherford	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Sampson	22	1.89%	4	0.34%	0	0.00%	26	2.23%
Scotland	5	0.43%	0	0.00%	1	0.09%	6	0.52%
Stokes	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Union	5	0.43%	0	0.00%	0	0.00%	5	0.43%

Vance	4	0.34%	0	0.00%	0	0.00%	4	0.34%
Wake	26	2.23%	4	0.34%	1	0.09%	31	2.66%
Warren	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Washington	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Wayne	8	0.69%	1	0.09%	0	0.00%	9	0.77%
Wilson	7	0.60%	0	0.00%	0	0.00%	7	0.60%
Yadkin	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<b>Total County</b>	<b>928</b>	<b>79.66%</b>	<b>159</b>	<b>13.65%</b>	<b>7</b>	<b>0.60%</b>	<b>1094</b>	<b>93.91%</b>

**Degree's Awarded 2014-2015  
By County**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alamance	3	0.28%	1	0.09%	0	0.00%	4	0.37%
Anson	3	0.28%	0	0.00%	0	0.00%	3	0.28%
Bertie	4	0.37%	0	0.00%	0	0.00%	4	0.37%
Bladen	9	0.83%	3	0.28%	1	0.09%	13	1.19%
Brunswick	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Buncombe	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Cabarrus	4	0.37%	0	0.00%	0	0.00%	4	0.37%
Camden	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Carteret	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Catawba	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Chatam	3	0.28%	0	0.00%	0	0.00%	3	0.28%
Cherokee	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Cleveland	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Columbus	12	1.10%	0	0.00%	0	0.00%	12	1.10%
Craven	5	0.46%	0	0.00%	0	0.00%	5	0.46%
Cumberland	496	45.59%	79	7.26%	4	0.37%	579	53.22%
Davidson	3	0.28%	0	0.00%	0	0.00%	3	0.28%
Duplin	6	0.55%	3	0.28%	0	0.00%	9	0.83%
Durham	10	0.92%	0	0.00%	0	0.00%	10	0.92%
Edgecombe	5	0.46%	0	0.00%	0	0.00%	5	0.46%
Forsyth	6	0.55%	0	0.00%	0	0.00%	6	0.55%
Franklin	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Gates	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Guilford	14	1.29%	0	0.00%	0	0.00%	14	1.29%
Halifax	6	0.55%	1	0.09%	0	0.00%	7	0.64%
Harnett	30	2.76%	4	0.37%	0	0.00%	34	3.13%
Hertford	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Hoke	21	1.93%	5	0.46%	1	0.09%	27	2.48%
Hyde	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Iredell	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Johnston	9	0.83%	1	0.09%	0	0.00%	10	0.92%
Lee	15	1.38%	3	0.28%	0	0.00%	18	1.65%
Lenoir	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Mecklenburg	22	2.02%	5	0.46%	0	0.00%	27	2.48%
Moore	7	0.64%	1	0.09%	2	0.18%	10	0.92%
Nash	4	0.37%	2	0.18%	0	0.00%	6	0.55%
New Hanover	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Northhampton	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Onslow	10	0.92%	0	0.00%	0	0.00%	10	0.92%
Orange	3	0.28%	0	0.00%	0	0.00%	3	0.28%
Pamlico	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Pasquotank	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Pender	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Person	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Pitt	9	0.83%	0	0.00%	0	0.00%	9	0.83%
Randolph	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Richmond	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Robeson	36	3.31%	7	0.64%	0	0.00%	43	3.95%

Rockingham	3	0.28%	0	0.00%	0	0.00%	3	0.28%
Rowan	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Rutherford	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Sampson	21	1.93%	1	0.09%	0	0.00%	22	2.02%
Scotland	7	0.64%	0	0.00%	0	0.00%	7	0.64%
Stanly	4	0.37%	0	0.00%	0	0.00%	4	0.37%
Stokes	3	0.28%	1	0.09%	0	0.00%	4	0.37%
Surry	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Union	7	0.64%	0	0.00%	0	0.00%	7	0.64%
Vance	5	0.46%	0	0.00%	0	0.00%	5	0.46%
Wake	29	2.67%	5	0.46%	0	0.00%	34	3.13%
Watauga	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Wayne	7	0.64%	2	0.18%	0	0.00%	9	0.83%
Wilkes	1	0.09%	1	0.09%	0	0.00%	2	0.18%
Wilson	3	0.28%	2	0.18%	0	0.00%	5	0.46%
<b>Total County</b>	<b>872</b>	<b>80.15%</b>	<b>133</b>	<b>12.22%</b>	<b>8</b>	<b>0.73%</b>	<b>1013</b>	<b>93.11%</b>

**Degrees Awarded 2012-2013  
By State**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alabama	0	0.00%	1	0.09%	0	0.00%	1	0.09%
California	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Colorado	1	0.09%	2	0.18%	0	0.00%	3	0.27%
Connecticut	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Dist. Of Columbia	10	0.89%	0	0.00%	0	0.00%	10	0.89%
Florida	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Georgia	2	0.18%	1	0.09%	0	0.00%	3	0.27%
Hawaii	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Illinois	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Indiana	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Iowa	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Maryland	5	0.45%	2	0.18%	0	0.00%	7	0.62%
Massachusetts	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Michigan	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Missouri	1	0.09%	0	0.00%	0	0.00%	1	0.09%
New Jersey	4	0.36%	0	0.00%	0	0.00%	4	0.36%
New York	1	0.09%	5	0.45%	0	0.00%	6	0.53%
Oregon	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Pennsylvania	1	0.09%	0	0.00%	0	0.00%	1	0.09%
South Carolina	2	0.18%	1	0.09%	0	0.00%	3	0.27%
Tennessee	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Texas	0	0.00%	13	1.16%	0	0.00%	13	1.16%
Utah	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Virginia	4	0.36%	3	0.27%	0	0.00%	7	0.62%
Washington	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Unknown	1	0.09%	2	0.18%	0	0.00%	3	0.27%
Foreign Countries	11	0.98%	2	0.18%	0	0.00%	13	1.16%
<b>Total State</b>	<b>46</b>	<b>4.10%</b>	<b>43</b>	<b>3.83%</b>	<b>0</b>	<b>0.00%</b>	<b>89</b>	<b>7.93%</b>
<b>Total Residence</b>	<b>937</b>	<b>83.44%</b>	<b>179</b>	<b>15.94%</b>	<b>7</b>	<b>0.62%</b>	<b>1123</b>	<b>100.00%</b>

**Degrees Awarded 2013-2014  
By State**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
<i>Arizona</i>	1	0.09%	0	0.00%	0	0.00%	0	0.00%
<i>Arkansas</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>California</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>Delaware</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>Dist. Of Columbia</i>	6	0.52%	0	0.00%	0	0.00%	6	0.52%
<i>Florida</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>Georgia</i>	0	0.00%	4	0.34%	0	0.00%	4	0.34%
<i>Hawaii</i>	0	0.00%	1	0.09%	0	0.00%	1	0.09%
<i>Indiana</i>	0	0.00%	1	0.09%	0	0.00%	1	0.09%
<i>Kansas</i>	0	0.00%	1	0.09%	0	0.00%	1	0.09%
<i>Kentucky</i>	0	0.00%	2	0.17%	0	0.00%	2	0.17%
<i>Louisiana</i>	0	0.00%	1	0.09%	0	0.00%	1	0.09%
<i>Maryland</i>	3	0.26%	0	0.00%	0	0.00%	3	0.26%
<i>New Jersey</i>	3	0.26%	1	0.09%	0	0.00%	4	0.34%
<i>New York</i>	2	0.17%	0	0.00%	0	0.00%	2	0.17%
<i>Oklahoma</i>	0	0.00%	1	0.09%	0	0.00%	1	0.09%
<i>South Carolina</i>	2	0.17%	2	0.17%	0	0.00%	4	0.34%
<i>Tennessee</i>	0	0.00%	3	0.26%	0	0.00%	3	0.26%
<i>Texas</i>	0	0.00%	10	0.86%	0	0.00%	10	0.86%
<i>Virginia</i>	2	0.17%	1	0.09%	0	0.00%	3	0.26%
<i>Washington</i>	0	0.00%	4	0.34%	0	0.00%	4	0.34%
<i>Unknown</i>	0	0.00%	2	0.17%	0	0.00%	2	0.17%
<i>Foreign Countries</i>	14	1.20%	0	0.00%	0	0.00%	14	1.20%
<b>Total State</b>	<b>37</b>	<b>3.18%</b>	<b>34</b>	<b>2.92%</b>	<b>0</b>	<b>0.00%</b>	<b>70</b>	<b>6.01%</b>
<b>Total Residence</b>	<b>965</b>	<b>82.83%</b>	<b>193</b>	<b>16.57%</b>	<b>7</b>	<b>0.60%</b>	<b>1,165</b>	<b>100.00%</b>

**Degrees Awarded 2014-2015  
By State**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
<i>Alabama</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>California</i>	2	0.18%	0	0.00%	0	0.00%	2	0.18%
<i>Dist. Of Columbia</i>	7	0.64%	1	0.09%	0	0.00%	8	0.74%
<i>Florida</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>Georgia</i>	2	0.18%	2	0.18%	0	0.00%	4	0.37%
<i>Iowa</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>Kentucky</i>	0	0.00%	1	0.09%	0	0.00%	1	0.09%
<i>Maine</i>	0	0.00%	1	0.09%	0	0.00%	1	0.09%
<i>Maryland</i>	2	0.18%	4	0.37%	0	0.00%	6	0.55%
<i>Nevada</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>New Jersey</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>New York</i>	1	0.09%	1	0.09%	0	0.00%	2	0.18%
<i>Pennsylvania</i>	0	0.00%	1	0.09%	0	0.00%	1	0.09%
<i>South Carolina</i>	3	0.28%	1	0.09%	0	0.00%	4	0.37%
<i>Tennessee</i>	0	0.00%	1	0.09%	0	0.00%	1	0.09%
<i>Texas</i>	1	0.09%	18	1.65%	0	0.00%	19	1.75%
<i>Virginia</i>	1	0.09%	2	0.18%	0	0.00%	3	0.28%
<i>Washington</i>	1	0.09%	2	0.18%	0	0.00%	3	0.28%
<i>Unknown</i>	3	0.28%	1	0.09%	0	0.00%	4	0.37%
<i>Foreign Countries</i>	11	1.01%	0	0.00%	0	0.00%	11	1.01%
<b>Total State</b>	<b>39</b>	<b>3.56%</b>	<b>36</b>	<b>3.28%</b>	<b>0</b>	<b>0.00%</b>	<b>75</b>	<b>6.89%</b>
<b>Total Residence</b>	<b>911</b>	<b>83.73%</b>	<b>169</b>	<b>15.53%</b>	<b>8</b>	<b>0.74%</b>	<b>1,088</b>	<b>100.00%</b>





# Faculty & Staff

## Personnel

A total of 861 individuals worked at Fayetteville State University as of October 1, 2015. For the past year, of that number, 342 (40%) were faculty (includes full or part-time faculty, administrators with faculty status, retirees on contract, visiting faculty, and coaches with faculty status). The remaining 519 (60%) were administrators or support personnel. Fifty-nine percent of the employees were black, 20% white, 6% Asian, 3%Hispanic, 1% Amer. Indian, 1% Non-Resident Alien, and 10% were of an unknown race. Fifty-eight percent of employees were women and 42% were men.



## Faculty

Fayetteville State University had a total of 342 teaching faculty (255 full-time and 87 part-time) as of October 1, 2015. Of the 255 full-time faculty, 83% held the doctorate or 1<sup>st</sup> professional degree. Of this number, 67% had earned tenure, while 33% were on track. Fifty-one percent of full-time faculty members were male, and 49% were female. Thirty-nine percent of the faculty body were black, 31% white, 12% Asian, 4% Hispanic, 3% Non-Resident Alien, and 11% were of an unknown race. The assistant professor rank accounted for 26% of the faculty, while close to 36% were classified as associate professors. The mean salary of AAUP Faculty (with 11/12 month converted to 9 month) is \$76,150 for males and \$74,989 for females.



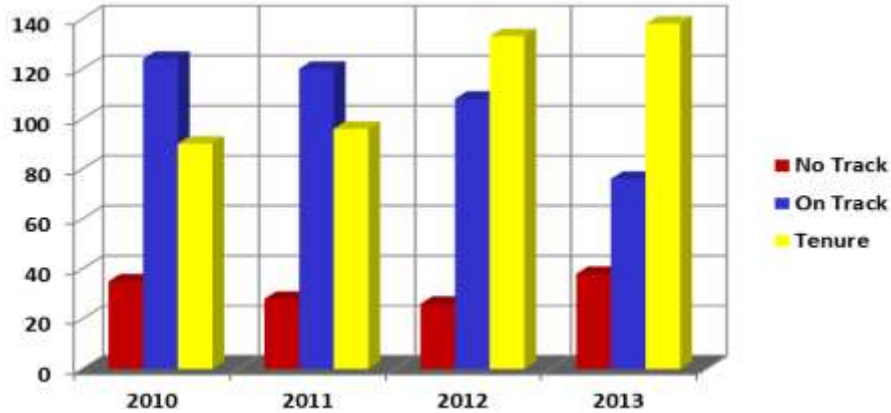
***2015-16 Board of Governors' Award for Excellence in Teaching  
Dr. Annie McCullough***

***2015-16 Teacher of the Year Award  
Dr. Stacye A. Blount***

***2015-16 Staff of the Year  
Mr. Lawrence Kershaw***

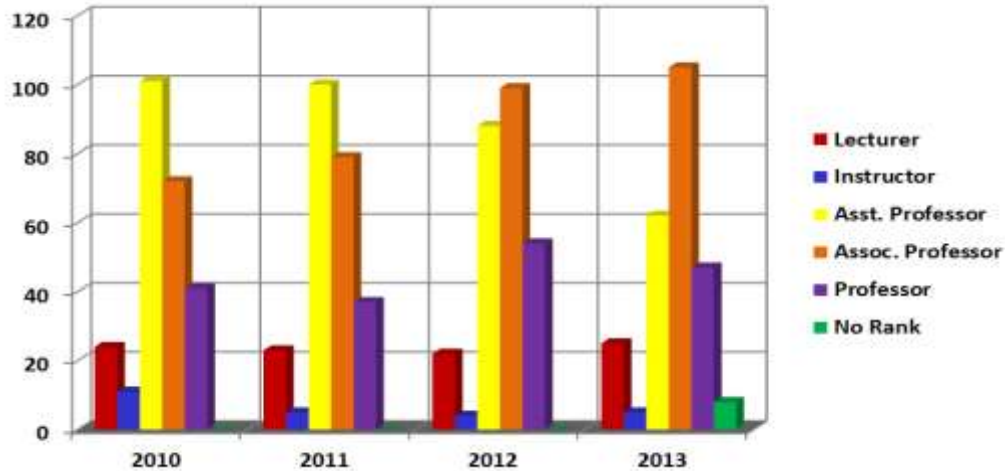
## Fall 2010-2013 CUPA HR Faculty Full-time By Tenure Status

---



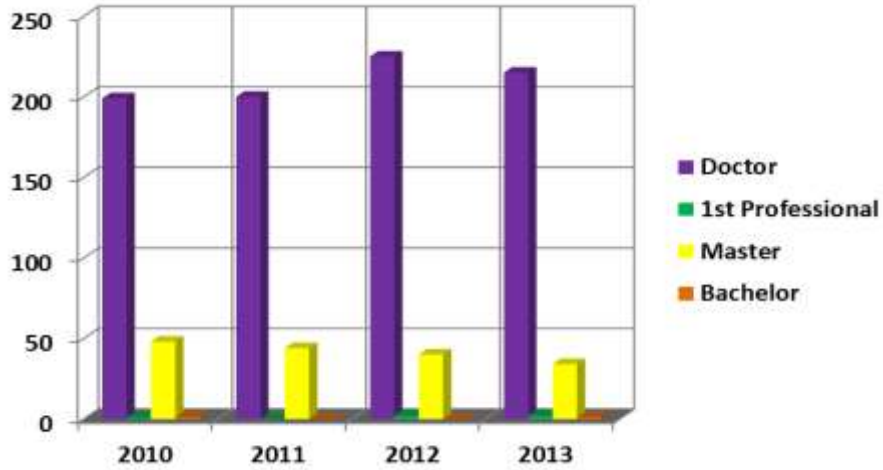
Status	2010	2011	2012	2013
No Track	35	28	26	38
On Track	124	120	108	76
Tenure	90	96	133	138
<b>Total</b>	<b>249</b>	<b>244</b>	<b>267</b>	<b>252</b>

## By Position



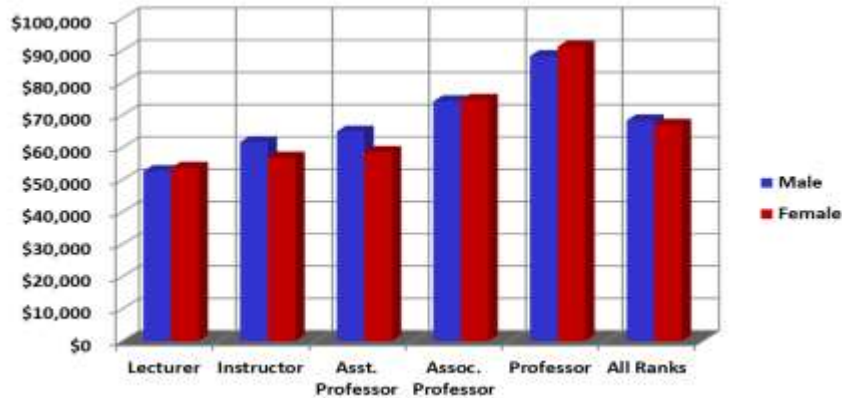
Position	2010	2011	2012	2013
Lecturer	24	23	22	25
Instructor	11	5	4	5
Asst. Professor	101	100	88	62
Assoc. Professor	72	79	99	105
Professor	41	37	54	47
No Rank	0	0	0	8
<b>Total</b>	<b>249</b>	<b>244</b>	<b>267</b>	<b>252</b>

## Fall 2010-2013 CUPA HR Faculty Full-time By Degree



Degree	2010	2011	2012	2013
Doctor	199	200	225	215
1 <sup>st</sup> Professional	1	0	2	2
Master	48	44	40	34
Bachelor	1	0	0	1
<b>Total</b>	<b>249</b>	<b>244</b>	<b>267</b>	<b>252</b>

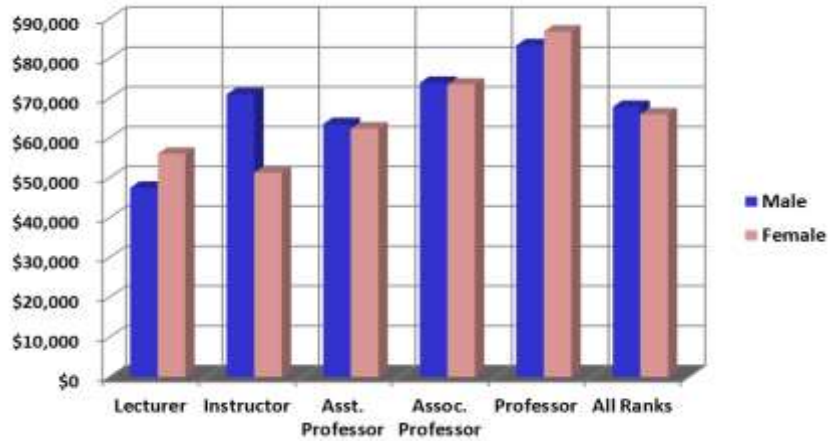
## By Fall 2010 CUPA HR Faculty Full-time By Average Salary



Salary	Male	Female
Lecturer	\$52,627	\$53,678
Instructor	\$61,618	\$56,815
Asst. Professor	\$64,900	\$58,599
Assoc. Professor	\$74,263	\$74,731
Professor	\$88,271	\$91,191
All Ranks	\$68,336	\$67,003

## Fall 2011 CUPA HR Faculty Full-time By Average Salary

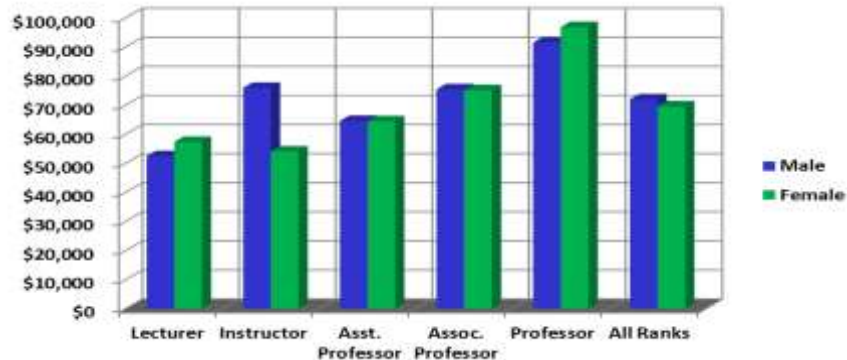
---



Salary	Male	Female
Lecturer	\$47,493	\$56,032
Instructor	\$71,000	\$51,297
Asst. Professor	\$63,511	\$62,366
Assoc. Professor	\$73,852	\$73,404
Professor	\$83,260	\$86,730
All Ranks	\$67,823	\$65,966

## By Fall 2012 CUPA HR Faculty Full-time By Average Salary

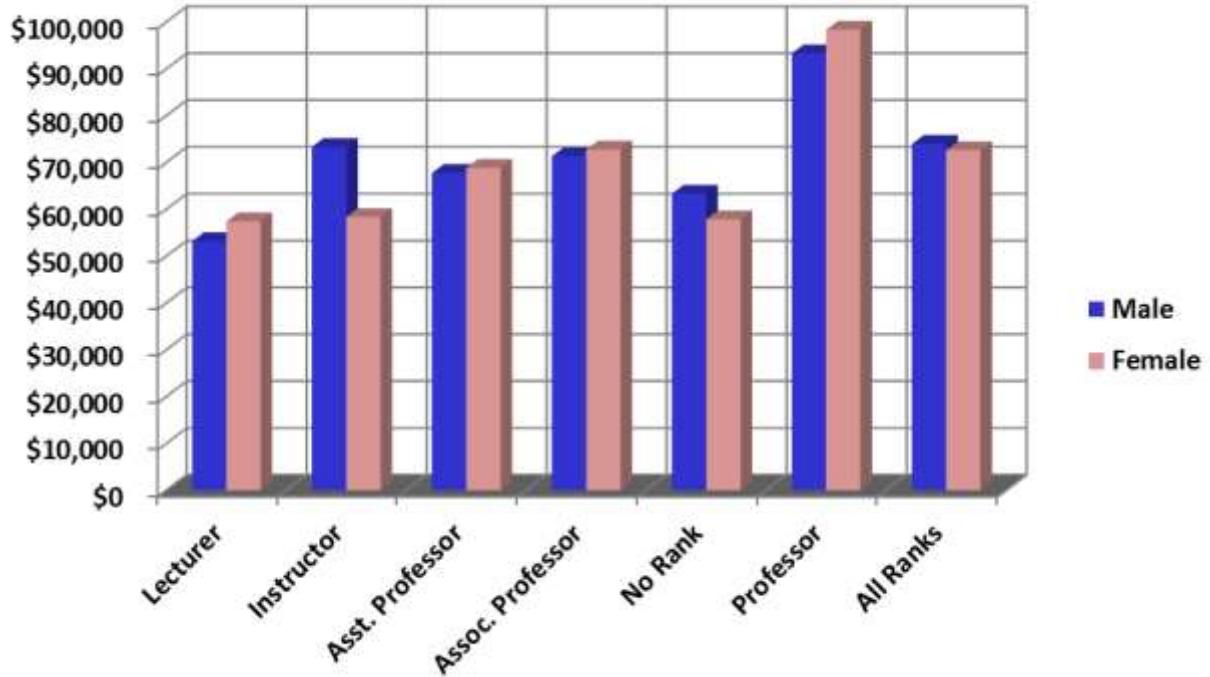
---



Salary	Male	Female
Lecturer	\$52,388	\$57,291
Instructor	\$75,900	\$54,038
Asst. Professor	\$64,526	\$64,382
Assoc. Professor	\$75,404	\$75,097
Professor	\$91,458	\$96,797
All Ranks	\$71,936	\$69,521

## Fall 2013 CUPA HR Faculty Full-time By Average Salary

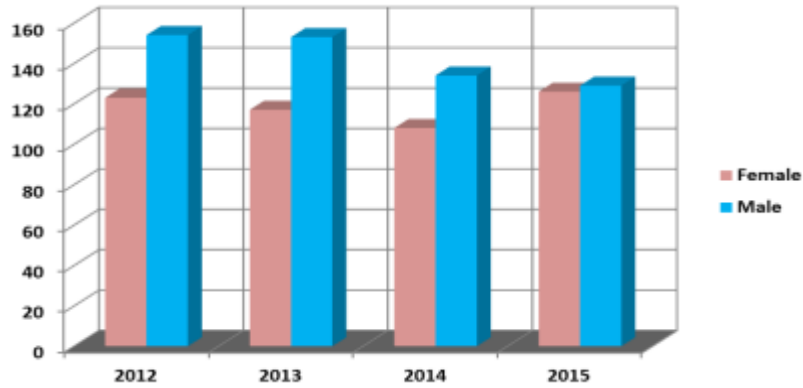
---



Salary	Male	Female
Lecturer	\$53,166	\$57,406
Instructor	\$73,333	\$58,342
Asst. Professor	\$67,753	\$68,828
Assoc. Professor	\$71,342	\$72,757
No Rank	\$63,341	\$57,839
Professor	\$93,307	\$98,310
All Ranks	\$73,961	\$72,608

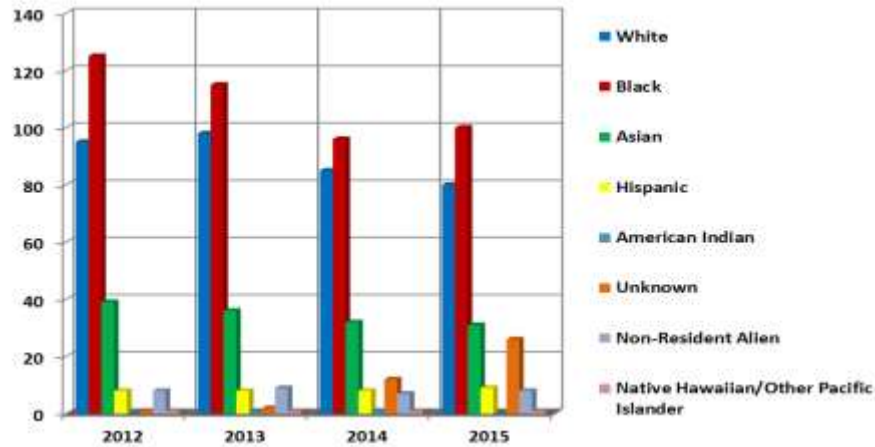
## Fall 2012-2015 AAUP Faculty Full-time By Gender

---



Gender	2012	2013	2014	2015
Female	123	117	108	126
Male	154	153	134	129
<b>Total</b>	<b>277</b>	<b>270</b>	<b>242</b>	<b>255</b>

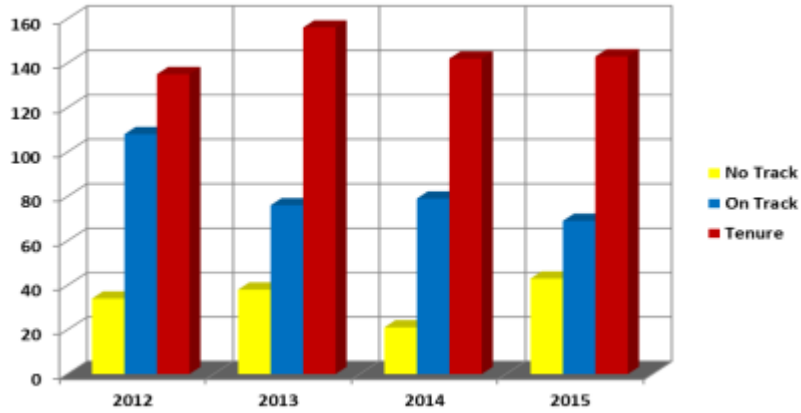
## By Race



Race	2012	2013	2014	2015
White	95	98	85	80
Black	125	115	96	100
Asian	39	36	32	31
Hispanic	8	8	8	9
American Indian	0	1	1	0
Unknown	1	2	12	26
Non-Resident Alien	8	9	7	8
Native Hawaiian/Other Pacific Islander	1	1	1	1
<b>Total</b>	<b>277</b>	<b>270</b>	<b>242</b>	<b>255</b>

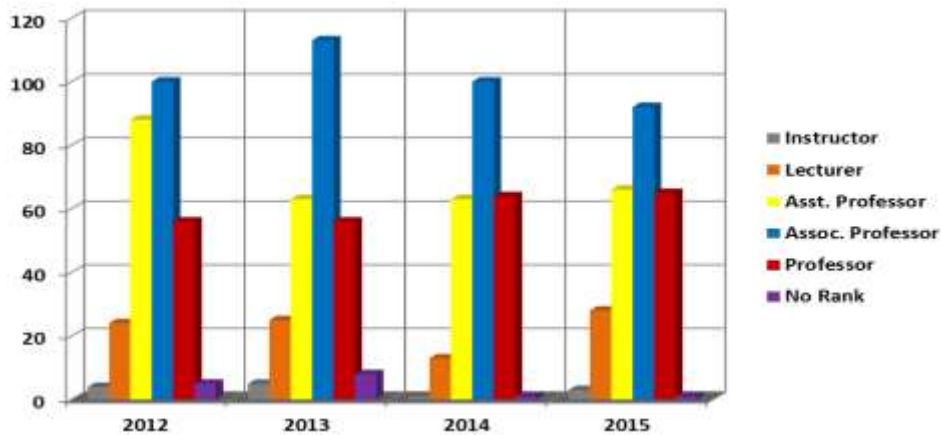
## Fall 2012-2015 AAUP Faculty Full-time By Tenure Status

---



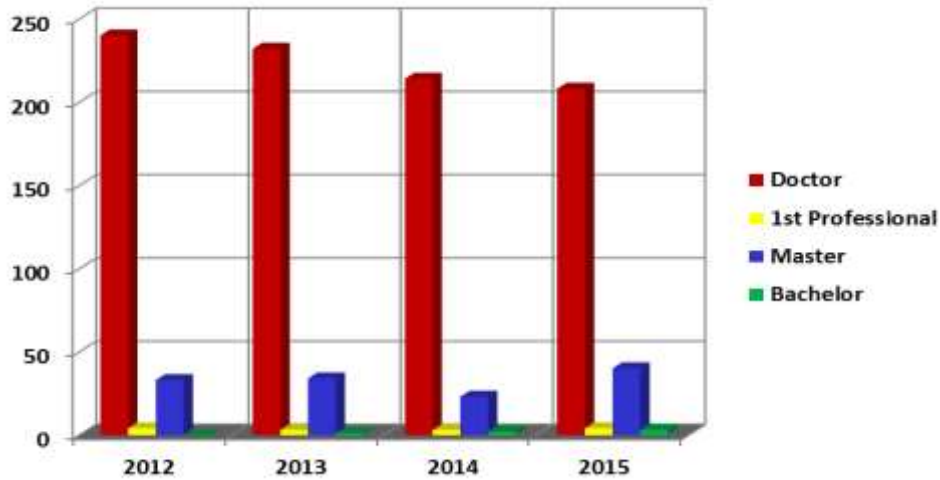
Status	2012	2013	2014	2015
No Track	34	38	21	43
On Track	108	76	79	69
Tenure	135	156	142	143
<b>Total</b>	<b>277</b>	<b>270</b>	<b>242</b>	<b>255</b>

## By Position



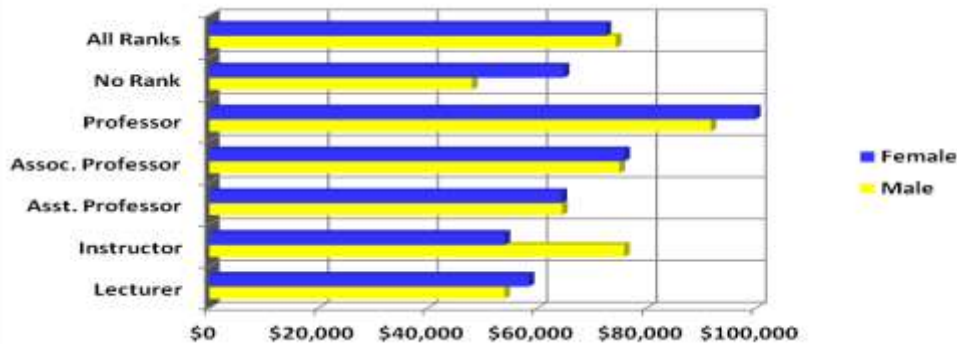
Position	2012	2013	2014	2015
Instructor	4	5	1	3
Lecturer	24	25	13	28
Asst. Professor	88	63	63	66
Assoc. Professor	100	113	100	92
Professor	56	56	64	65
No Rank	5	8	1	1
<b>Total</b>	<b>277</b>	<b>270</b>	<b>242</b>	<b>255</b>

## Fall 2012-2015 AAUP Faculty Full-time By Degree



Degree	2012	2013	2014	2015
Doctor	240	232	214	208
1 <sup>st</sup> Professional	4	3	3	4
Master	33	34	23	40
Bachelor	0	1	2	3
<b>Total</b>	<b>277</b>	<b>270</b>	<b>242</b>	<b>255</b>

## By Fall 2012 AAUP Faculty Full-time By Average Salary

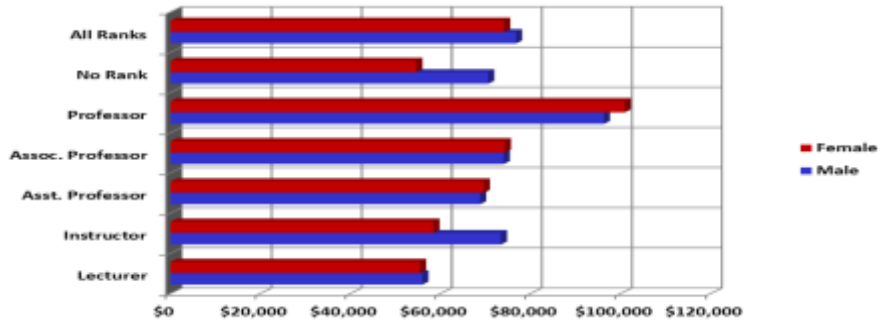


Salary	Male	Female
Lecturer	\$53,978	\$58,420
Instructor	\$75,900	\$54,038
Asst. Professor	\$64,526	\$64,409
Assoc. Professor	\$75,011	\$75,910
Professor	\$91,704	\$99,796
No Rank	\$48,070	\$64,852
All Ranks	\$74,344	\$72,515



## Fall 2013 AAUP Faculty Full-time By Average Salary

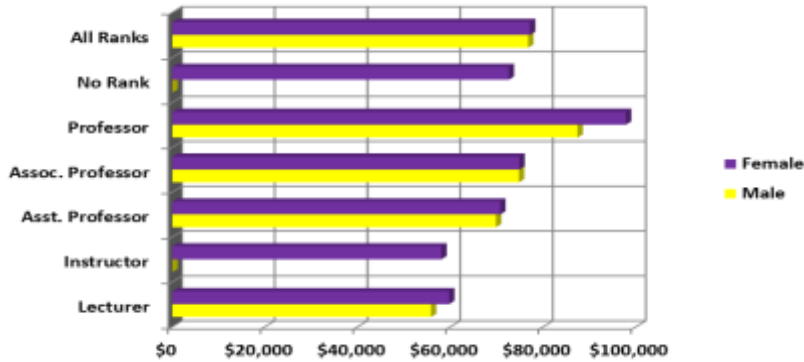
---



Salary	Male	Female
Lecturer	\$55,849	\$55,335
Instructor	\$73,333	\$58,342
Asst. Professor	\$68,666	\$69,523
Assoc. Professor	\$73,639	\$74,199
Professor	\$96,189	\$100,803
No Rank	\$70,493	\$54,511
All Ranks	\$76,642	\$74,017

## By Fall 2014 AAUP Faculty Full-time By Average Salary

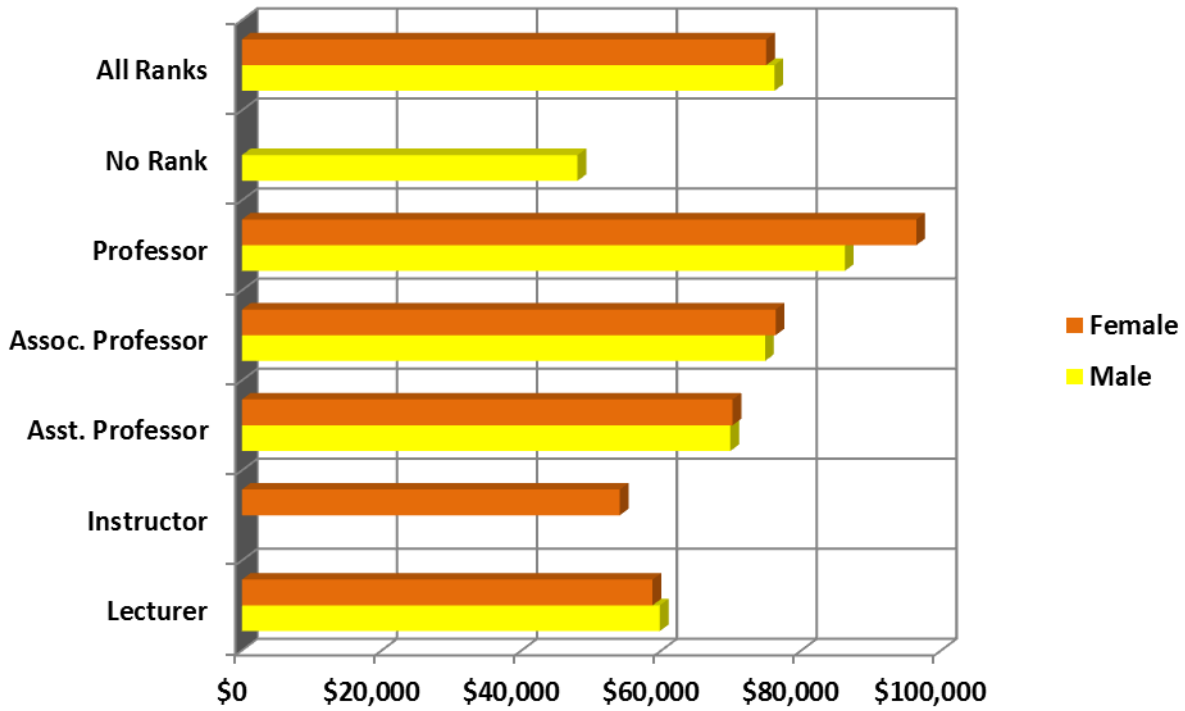
---



Salary	Male	Female
Lecturer	\$55,755	\$59,646
Instructor	\$0	\$58,000
Asst. Professor	\$69,753	\$70,687
Assoc. Professor	\$74,700	\$74,817
Professor	\$87,346	\$97,778
No Rank	\$0	\$72,500
All Ranks	\$76,671	\$77,110

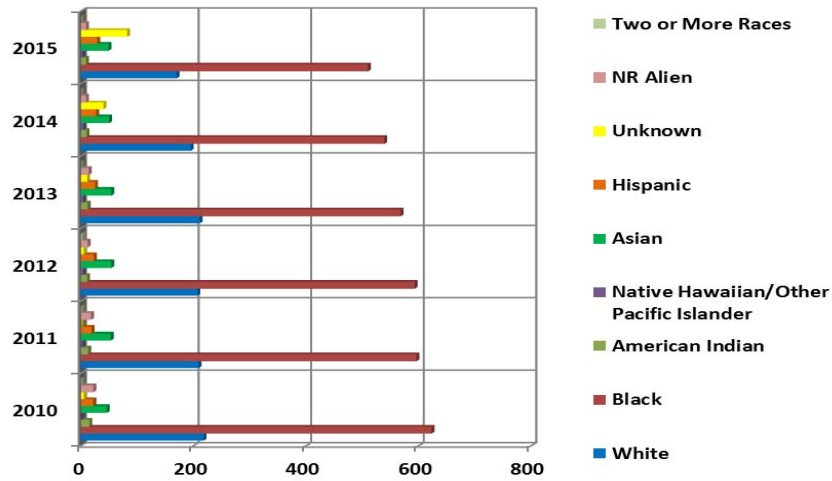
## Fall 2015 AAUP Faculty Full-time By Average Salary

---



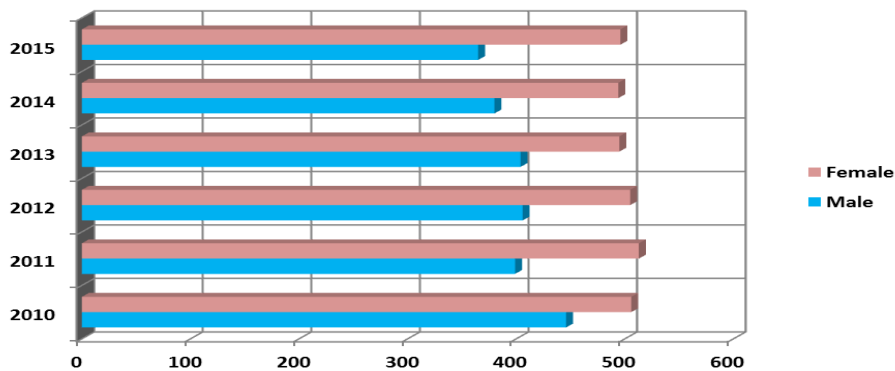
Salary	Male	Female
Lecturer	\$59,778	\$58,715
Instructor	\$0	\$54,038
Asst. Professor	\$69,843	\$70,157
Assoc. Professor	\$74,810	\$76,319
Professor	\$86,217	\$96,434
No Rank	\$48,000	\$0
All Ranks	\$76,150	\$74,989

## Fall 2010-2015 Employees By Race



Race	2010	2011	2012	2013	2014	2015
White	218	209	207	211	195	174
Black	623	596	593	568	539	517
American Indian	15	13	11	12	10	9
Native Hawaiian/Other Pacific Islander	0	3	4	4	4	3
Asian	46	53	54	54	50	49
Hispanic	22	19	23	25	27	29
Unknown	5	0	5	11	40	82
NR Alien	22	18	12	14	9	10
Two or More Races	1	1	2	0	0	0
<b>Total</b>	<b>952</b>	<b>912</b>	<b>911</b>	<b>899</b>	<b>874</b>	<b>873</b>

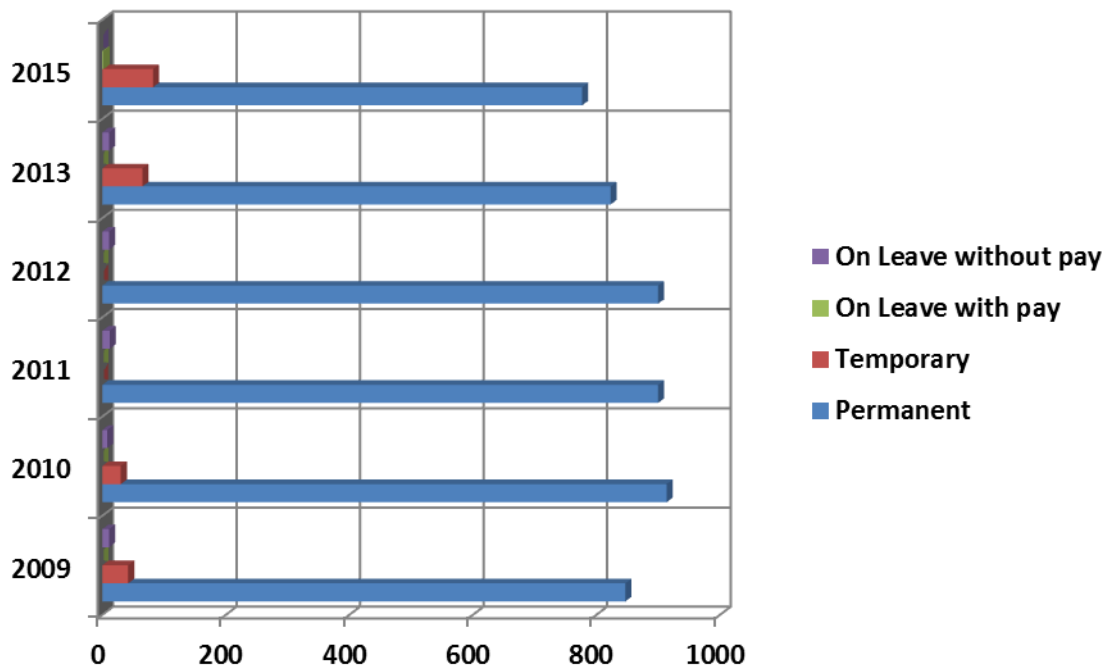
## By Gender



Gender	2010	2011	2012	2013	2014	2015
Male	446	399	406	404	380	367
Female	506	513	505	495	494	506
<b>Total</b>	<b>952</b>	<b>912</b>	<b>911</b>	<b>899</b>	<b>874</b>	<b>873</b>

## Fall 2009-2015 Employees By Status

---



Status	2009	2010	2011	2012	2013	2015
Permanent	847	914	900	900	823	777
Temporary	42	30	0	0	65	94
On Leave with pay	0	0	0	0	0	2
On Leave without pay	11	8	12	11	11	0
Total	900	952	912	911	899	873

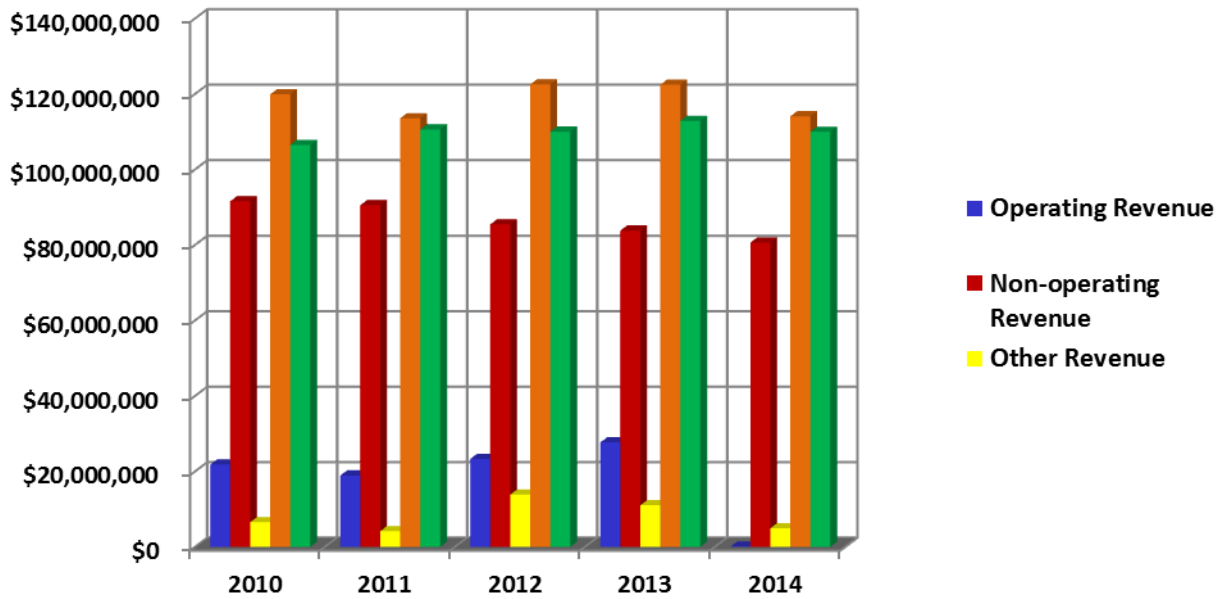
# Finances

## Finance

The financial statements report information about the university as a whole. The university's financial position remained relatively stable during the fiscal year ending June 30, 2014. The university had an operating budget of 109,000,000.



## Finance Report Fiscal Years 2010-2014



Type	2010	2011	2012	2013	2014
Operating Revenue	\$21,814,873	\$18,885,187	\$23,287,433	\$27,650,998	\$28,543,529
Non-operating Revenue	\$91,530,619	\$90,501,219	\$85,405,030	\$83,771,479	\$80,587,700
Other Revenue	\$6,523,058	\$4,140,373	\$13,818,064	\$10,995,558	\$4,914,928
Total Revenue	\$119,868,550	\$113,526,779	\$122,510,527	\$122,418,035	\$114,046,157
Total Expenses	\$106,430,384	\$110,553,694	\$109,958,683	\$112,838,882	\$109,955,518

**Fayetteville State University  
IPEDS Finance Survey  
Fiscal Year 2010**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	<b>Operating Revenue</b>		
01	Tuition & Fees, after deducting discounts and allowances	12,698,336	14,892,713
	<i>Grants &amp; contracts - operating:</i>		
02	Federal operating grants & contracts	118,250	483,305
03	State operating grants & contracts	0	0
04	Local/private operating grants & contracts		0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	8,066,329	9,013,424
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other sources	148,802	1,044,217
09	Total operating revenues	21,814,873	25,433,659
	<b>Non-Operating Revenues</b>		
10	Federal appropriations	0	0
11	State appropriations	52,043,024	50,125,659
12	Local appropriations, education district taxes		0
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	27,099,294	22,500,708
14	State non-operating grants	7,273,587	1,285,128
15	Local non-operating grants	51,109	75,340
16	Gifts, including contributions from affiliated organizations	1,423,770	711,313
17	Investment income	831,726	-476,522
18	Other non-operating revenues	2,808,109	2,284,143
19	Total non-operating revenues	91,530,619	76,505,769
	<b>Other Revenues and additions</b>		
20	Capital appropriations	0	0
21	Capital grants and gifts	5,766,638	66,294
22	Additions to permanent endowments	756,420	986,947
23	Other revenues and additions	0	0
24	Total other revenues and additions	6,523,058	1,053,241
25	Total all revenues and other additions	119,868,550	102,992,669
	<b>Expenses and other Deductions</b>		
	<b>Operating Expenses</b>		
01	Instruction	36,184,236	37,030,734
02	Research	916,971	883,130
03	Public service	3,728,233	3,588,382
05	Academic support	11,502,347	11,382,331
06	Student services	4,512,557	4,085,834
07	Institutional Support	11,333,630	10,323,025
08	Operation and maintenance of plant	8,494,773	10,143,294
09	Depreciation	2,852,130	2,672,086
10	Scholarships and fellowships expenses, excluding discounts and allowances	11,111,082	10,152,341
11	Auxiliary enterprises	15,351,170	14,508,752
12	Hospital services		0
13	Independent operations		0
14	Other expenses and deductions	0	0
15	Total operating expenses	105,987,129	104,769,909
	<b>Non-Operating Expenses and Deductions</b>		
16	Interest	248,808	305,033
17	Other non-operating expenses and deductions	194,447	597,004
18	Total non-operating expenses and deductions	443,255	902,037
19	Total expenses and deductions	106,430,384	105,671,946

**Fayetteville State University  
IPEDS Finance Survey  
Fiscal Year 2011**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	<b>Operating Revenue</b>		
01	Tuition & Fees, after deducting discounts and allowances	11,742,182	12,698,336
	<i>Grants &amp; contracts - operating:</i>		
02	Federal operating grants & contracts	265,714	118,250
03	State operating grants & contracts	0	0
04	Local/private operating grants & contracts		
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	6,099,192	8,066,329
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other sources	362,682	148,802
09	Total operating revenues	18,885,187	21,814,873
	<b>Non-Operating Revenues</b>		
10	Federal appropriations	0	0
11	State appropriations	48,356,665	52,043,024
12	Local appropriations, education district taxes		
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	30,223,519	27,099,294
14	State non-operating grants	6,356,646	7,273,587
15	Local non-operating grants	14,123	51,109
16	Gifts, including contributions from affiliated organizations	1,269,822	1,423,770
17	Investment income	1,051,537	831,726
18	Other non-operating revenues	3,228,907	2,808,109
19	Total non-operating revenues	90,501,219	91,530,619
	<b>Other Revenues and additions</b>		
20	Capital appropriations	0	0
21	Capital grants and gifts	3,346,149	5,766,638
22	Additions to permanent endowments	794,224	756,420
23	Other revenues and additions	0	0
24	Total other revenues and additions	4,140,373	6,523,058
25	Total all revenues and other additions	113,526,779	119,868,550
	<b>Expenses and other Deductions</b>		
	<b>Operating Expenses</b>		
01	Instruction	40,868,571	36,184,236
02	Research	1,126,115	916,971
03	Public service	4,614,231	3,728,233
05	Academic support	14,046,660	11,502,347
06	Student services	5,595,843	4,512,557
07	Institutional Support	12,019,585	11,333,630
08	Operation and maintenance of plant	0	8,494,773
10	Scholarships and fellowships expenses, excluding discounts and allowances	14,000,963	11,111,082
11	Auxiliary enterprises	18,212,041	15,351,170
12	Hospital services	0	0
13	Independent operations	0	0
14	Other expenses and deductions	69,685	0
19	Total expenses and deductions	110,553,694	106,430,384



**Fayetteville State University  
IPEDS Finance Survey  
Fiscal Year 2012**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	<b>Operating Revenue</b>		
01	Tuition & Fees, after deducting discounts and allowances	14,959,067	11,742,182
	<i>Grants &amp; contracts - operating:</i>		
02	Federal operating grants & contracts	232,956	265,714
03	State operating grants & contracts	0	0
04	Local/private operating grants & contracts		
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	7,210,760	6,099,192
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other sources	459,376	362,682
09	Total operating revenues	23,287,433	18,885,187
	<b>Non-Operating Revenues</b>		
10	Federal appropriations	0	0
11	State appropriations	50,383,034	48,356,665
12	Local appropriations, education district taxes		
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	32,847,710	30,223,519
14	State non-operating grants	1,017,516	6,356,646
15	Local non-operating grants	117,277	14,123
16	Gifts, including contributions from affiliated organizations	780,979	1,269,822
17	Investment income	233,526	1,051,537
18	Other non-operating revenues	24,988	3,228,907
19	Total non-operating revenues	85,405,030	90,501,219
	<b>Other Revenues and additions</b>		
20	Capital appropriations	0	0
21	Capital grants and gifts	13,041,865	3,346,149
22	Additions to permanent endowments	776,199	794,224
23	Other revenues and additions	0	0
24	Total other revenues and additions	13,818,064	4,140,373
25	Total all revenues and other additions	122,510,527	113,526,779
	<b>Expenses and other Deductions</b>		
	<b>Operating Expenses</b>		
01	Instruction	41,344,729	40,868,571
02	Research	998,527	1,126,115
03	Public service	5,327,138	4,614,231
05	Academic support	1,276,3001	14,046,660
06	Student services	5,560,469	5,595,843
07	Institutional Support	11,556,503	12,019,585
08	Operation and maintenance of plant	0	0
10	Scholarships and fellowships expenses, excluding discounts and allowances	13,368,740	14,000,963
11	Auxiliary enterprises	18,616,012	18,212,041
12	Hospital services	0	0
13	Independent operations	0	0
14	Other expenses and deductions	423,564	69,685
19	Total expenses and deductions	109,958,683	110,553,694

**Fayetteville State University  
IPEDS Finance Survey  
Fiscal Year 2013**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	<b>Operating Revenue</b>		
01	Tuition & Fees, after deducting discounts and allowances	16,959,618	14,959,067
	<i>Grants &amp; contracts - operating:</i>		
02	Federal operating grants & contracts	897	232,956
03	State operating grants & contracts		0
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	8,510,503	7,210,760
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations		0
08	Other sources	1,568,325	459,376
09	Total operating revenues	27,650,998	23,287,433
	<b>Non-Operating Revenues</b>		
10	Federal appropriations	0	0
11	State appropriations	49,782,641	50,383,034
12	Local appropriations, education district taxes	0	
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	31,185,529	32,847,710
14	State non-operating grants	614,603	1,017,516
15	Local non-operating grants	0	117,277
16	Gifts, including contributions from affiliated organizations	849,617	780,979
17	Investment income	1,267,880	233,526
18	Other non-operating revenues	71,209	24,988
19	Total non-operating revenues	83,771,479	85,405,030
	<b>Other Revenues and additions</b>		
20	Capital appropriations	0	0
21	Capital grants and gifts	10,084,402	13,041,865
22	Additions to permanent endowments	911,156	776,199
23	Other revenues and additions	0	0
24	Total other revenues and additions	10,995,558	13,818,064
25	Total all revenues and other additions	122,418,035	122,510,527
	<b>Expenses and other Deductions</b>		
	<b>Operating Expenses</b>		
01	Instruction	42,427,967	41,344,729
02	Research	1,033,242	998,527
03	Public service	7,197,179	5,327,138
05	Academic support	11,898,417	12,763,001
06	Student services	5,884,474	5,560,469
07	Institutional Support	11,352,467	11,556,503
08	Operation and maintenance of plant	0	0
10	Scholarships and fellowships expenses, excluding discounts and allowances	11,645,804	13,368,740
11	Auxiliary enterprises	21,210,538	18,616,012
12	Hospital services	0	0
13	Independent operations	0	0
14	Other expenses and deductions	188,794	423,564
19	Total expenses and deductions	112,838,882	109,958,683

**Fayetteville State University  
IPEDS Finance Survey  
Fiscal Year 2014**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	<b>Operating Revenue</b>		
01	Tuition & Fees, after deducting discounts and allowances	17,653,511	16,959,618
	<i>Grants &amp; contracts - operating:</i>		
02	Federal operating grants & contracts	656,781	897
03	State operating grants & contracts		
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	8,924,147	8,510,503
06	Sales & services of hospitals, after deducting discounts and allowances		0
07	Independent operations		
08	Other sources	720,164	1,568,325
09	Total operating revenues	28,543,529	27,650,998
	<b>Non-Operating Revenues</b>		
10	Federal appropriations		0
11	State appropriations	49,466,570	49,782,641
12	Local appropriations, education district taxes		0
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	16,544,795	31,185,529
14	State non-operating grants	11,746,911	614,603
15	Local non-operating grants		0
16	Gifts, including contributions from affiliated organizations	1,011,336	849,617
17	Investment income	1,818,088	1,267,880
18	Other non-operating revenues	0	71,209
19	Total non-operating revenues	80,587,700	83,771,479
	<b>Other Revenues and additions</b>		
20	Capital appropriations		0
21	Capital grants and gifts	4,002,458	10,084,402
22	Additions to permanent endowments	912,470	911,156
23	Other revenues and additions	0	0
24	Total other revenues and additions	4,914,928	10,995,558
25	Total all revenues and other additions	114,046,157	122,418,035
	<b>Expenses and other Deductions</b>		
	<b>Operating Expenses</b>		
01	Instruction	43,157,637	42,427,967
02	Research	841,163	1,033,242
03	Public service	5,468,344	7,197,179
05	Academic support	11,023,846	11,898,417
06	Student services	4,668,499	5,884,474
07	Institutional Support	11,283,066	11,352,467
08	Operation and maintenance of plant	0	0
10	Scholarships and fellowships expenses, excluding discounts and allowances	12,366,520	11,645,804
11	Auxiliary enterprises	21,005,888	21,210,538
12	Hospital services		0
13	Independent operations		0
14	Other expenses and deductions	140,555	188,794
19	Total expenses and deductions	109,955,518	112,838,882

**MAIN CAMPUS FEES**

**DETAIL ESTIMATED FEE SHEET FALL 2015/SPRING2016**

Tuition, fees, and room and board charges are due the last day of Registration for each semester or term. These fees are subject to change by the N.C. General Assembly, by the UNC Board of Governors or Fayetteville State University. Notification of any changes will be published as soon as possible.

<b>2015-16 Tuition and Fees</b>					
<b>Undergraduate</b>	<b>Semester Cost</b>				
<b>Credit hours taken</b>	<b>1-5</b>	<b>6-8</b>	<b>9-11</b>	<b>12+</b>	<b>Yearly</b>
In State Tuition	354.10	708.19	1,062.29	1,416.38	2,832.76
Out of State Tuition	1,805.13	3,610.25	5,415.38	7,220.50	14,441.00
<b>Fees</b>					
<a href="#">Athletic</a>	80.38	160.75	241.13	321.50	643.00
<a href="#">Health</a>	22.00	44.00	66.00	88.00	176.00
<a href="#">Education and Technology Fee</a>	41.88	83.75	125.63	167.50	335.00
<a href="#">Student Activities</a>	64.75	129.50	194.25	259.00	518.00
<a href="#">Book Rental Fee</a>	100.00	100.00	100.00	190.00	380.00
<a href="#">Student Government Association</a>	0.12	0.25	0.38	0.50	1.00
<b>Sub-Total General Fees</b>	<b>309.13</b>	<b>518.25</b>	<b>727.39</b>	<b>1,026.50</b>	<b>2,053.00</b>
Indebtedness Fee	40.63	81.25	121.88	162.50	325.00
Bronco Card Fee	12.00	12.00	12.00	12.00	24.00
Campus Security Fee	3.75	7.50	11.25	15.00	30.00
Student Medical Insurance	0.00	863.50	863.50	863.50	1,727.00
<b>Sub-Total Other Fees</b>	<b>56.38</b>	<b>964.25</b>	<b>1008.63</b>	<b>1053.00</b>	<b>2106.00</b>
<b>Sub-Total Fees</b>	<b>365.51</b>	<b>1,482.50</b>	<b>1,736.02</b>	<b>2,079.50</b>	<b>4,159.00</b>
<b>Total Tuition and Fees (Non Boarder)</b>					
In State	<b>719.61</b>	<b>2,190.69</b>	<b>2,798.31</b>	<b>3,495.88</b>	<b>6,991.76</b>
Out of State	<b>2,170.64</b>	<b>5,092.75</b>	<b>7,151.40</b>	<b>9,300.00</b>	<b>18,600.00</b>
<b>Meal Plans Declining Balance</b>					
<b>All Access \$120 per year</b>	1,604.00	1,604.00	1,604.00	1,604.00	3,208.00
<b>240 Block \$140 per year</b>	1,450.00	1,450.00	1,450.00	1,450.00	2,900.00
<b>140 Block \$200 per year</b>	1,293.00	1,293.00	1,293.00	1,293.00	2,586.00
An additional 8% (state and county sales tax on prepared food) will be added to the existing rates.					
<b>Resident Halls Rates:</b>					
<b>Housing-Regular Halls</b>	1,889.50	1,889.50	1,889.50	1,889.50	3,779.00
<b>Housing-Vance Hall</b>	2,190.00	2,190.00	2,190.00	2,190.00	4,380.00
<b>Renaissance - Double</b>	2,934.00	2,934.00	2,934.00	2,934.00	5,868.00
<b>Renaissance - Quad</b>	3,038.00	3,038.00	3,038.00	3,038.00	6,076.00
<b>Total Charges/Boarder Housing &amp; All Access-Meal Plan</b>					
In State	<b>4,213.11</b>	<b>5,684.19</b>	<b>6,291.81</b>	<b>6,989.38</b>	<b>13,978.76</b>
Out of State	<b>5,664.14</b>	<b>8,586.25</b>	<b>10,644.90</b>	<b>12,793.50</b>	<b>25,587.00</b>

**MAIN CAMPUS FEES**

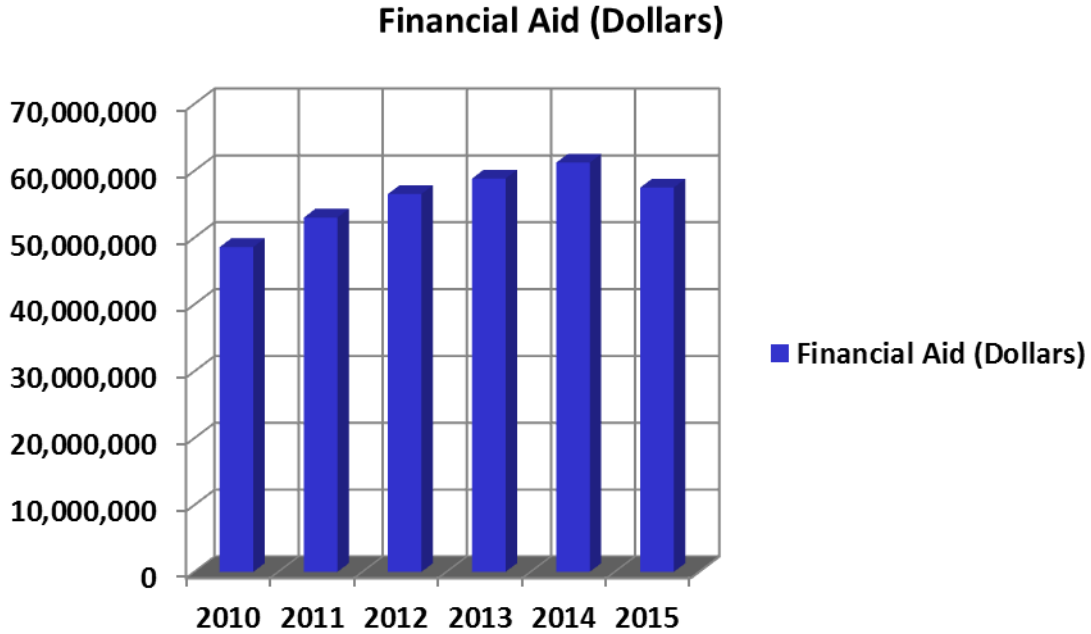
**DETAIL ESTIMATED FEE SHEET FALL 2015/SPRING2016**

Tuition, fees, and room and board charges are due the last day of Registration for each semester or term. These fees are subject to change by the N.C. General Assembly, by the UNC Board of Governors or Fayetteville State University. Notification of any changes will be published as soon as possible.

Graduate	Semester Cost					Yearly
	1-2	3-5	6-8	9	12+	
<b>Credit hours taken</b>						
In State Tuition	410.07	820.14	1,230.21	1,640.28	1,640.28	3,280.56
Out of State Tuition	1,766.13	3,532.25	5,298.38	7,064.50	7,064.50	14,129.00
<b>Fees</b>						
<a href="#">Athletic</a>	80.38	160.75	241.13	321.50	321.50	643.00
<a href="#">Health</a>	22.00	44.00	66.00	88.00	88.00	176.00
<a href="#">Education and Technology Fee</a>	41.88	83.75	125.63	167.50	167.50	335.00
<a href="#">Student Activities</a>	64.75	129.50	194.25	259.00	259.00	518.00
<a href="#">Book Rental Fee</a>	100.00	100.00	100.00	100.00	190.00	380.00
<a href="#">Student Government Association</a>	0.12	0.25	0.38	0.50	0.50	1.00
<b>Sub-Total General Fees</b>	<b>309.13</b>	<b>518.25</b>	<b>727.39</b>	<b>936.50</b>	<b>1,026.50</b>	<b>2,053.00</b>
Indebtedness Fee	40.63	81.25	121.88	162.50	162.50	325.00
Student Medical Insurance	0.00	0.00	863.50	863.50	863.50	1,727.00
Bronco Card Fee	12.00	12.00	12.00	12.00	12.00	24.00
Campus Security Fee	3.75	7.50	11.25	15.00	15.00	30.00
<b>Sub-Total Other Fees</b>	<b>56.38</b>	<b>100.75</b>	<b>1008.63</b>	<b>1053.00</b>	<b>1053.00</b>	<b>2,106.00</b>
<b>Sub-Total Fees</b>	<b>365.51</b>	<b>619.00</b>	<b>1,736.02</b>	<b>1,989.50</b>	<b>2,079.50</b>	<b>4,159.00</b>
<b>Total Tuition and Fees</b>						
<b>In State</b>	<b>775.58</b>	<b>1,439.14</b>	<b>2,966.23</b>	<b>3,629.78</b>	<b>3,719.78</b>	<b>7,439.56</b>
<b>Out of State</b>					<b>9,144.00</b>	<b>18,288.00</b>

## Financial Aid 2010-2015 By Dollars

---



Year	Financial Aid (Dollars)
2010	48,573,925
2011	52,991,326
2012	56,508,582
2013	58,821,646
2014	61,193,190
2015	57,466,346

**Financial Aid File Comparative Statistics**  
**FSU - 002928**

	2012	2013	2014	2015	2015-2014		2015-2013	
					Diff.	%	Diff.	%
<b>Awards</b>								
FA Federal Pell Grant	6,937	6,594	6,902	6,619	-283	(4.10%)	-318	(4.58%)
FB Federal Supplemental Educational Opportunity Grant (SEOG)	2,121	2,149	2,271	1,770	-501	(22.06%)	-351	(16.55%)
FC Federal Work Study (FWS)	391	460	583	646	63	10.81%	255	65.22%
FD Federal Perkins Loan	83	108	132	104	-28	(21.21%)	21	25.30%
FI Federal Direct Loan Program (FDLP)-Subsidized Stafford	8,326	7,361	7,335	6,835	-500	(6.82%)	-1,491	(17.91%)
FJ FDLP-Unsubsidized Stafford	7,719	8,376	8,078	7,270	-808	(10.00%)	-449	(5.82%)
FK FDLP-PLUS	222	103	207	278	71	34.30%	56	25.23%
FT DC Tuition Assistance Grant (TAG)	76	65	80	55	-25	(31.25%)	-21	(27.63%)
F7 Other federal loan	36	40	0	0	0	.	-36	(100.0%)
SB UNC Campus Scholarship Program	258	306	299	293	-6	(2.01%)	35	13.57%
SC NCSSM Tuition Grant for UNC	2	0	0	0	0	.	-2	(100.0%)
SD Teaching Assistant Scholarship Fund	17	0	0	0	0	.	-17	(100.0%)
SE Millennial Teaching Scholarship/Loan (forgivable loan)	6	2	0	0	0	.	-6	(100.0%)
SH Education Lottery Scholarship	640	634	653	635	-18	(2.76%)	-5	(0.78%)
SL NC Scholarships for Health, Science, and Math (HSM) (forgivable loan)	1	0	0	0	0	.	-1	(100.0%)
SP Nurse Scholars Program (forgivable loan)	15	3	0	0	0	.	-15	(100.0%)
SQ Principal Fellows Program (forgivable loan)	10	4	10	12	2	20.00%	2	20.00%
SR Prospective Teacher Scholarship Loan (forgivable loan)	12	8	6	3	-3	(50.00%)	-9	(75.00%)
ST UNC Need Based Grant	4,392	2,454	4,216	3,803	-413	(9.80%)	-589	(13.41%)
SV Appropriated grant (Non-service scholarship)	0	0	4,219	4,460	241	5.71%	4,460	.
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	70	71	0	0	0	.	-70	(100.0%)
SZ NC TAP	8	22	16	26	10	62.50%	18	225.0%
S2 NC Reach Program	10	8	21	16	-5	(23.81%)	6	60.00%
NH Forgivable Education Loans for Service	0	0	5	7	2	40.00%	7	.
WE Faculty/Staff Tuition Waivers	31	38	33	0	-33	(100.0%)	-31	(100.0%)
IA Athletic Grant-In-Aid	178	210	200	186	-14	(7.00%)	8	4.49%
IC Institutional grant/scholarship (non-need based)	4,550	3,860	0	1	1	.	-4,549	(99.98%)
IF Need Based Campus Initiated Tuition Increase Grants	0	0	4,626	10,876	6,250	135.1%	10,876	.
IG Non-Need Based Campus Initiated Tuition Increase Grants	8,367	9,821	4,914	765	-4,149	(84.43%)	-7,602	(90.86%)
Not properly identified	0	0	0	1	1	.	1	.
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	365	341	459	430	-29	(6.32%)	65	17.81%
OE Penn Family Scholarship	0	2	6	4	-2	(33.33%)	4	.
OG Golden Leaf	9	10	10	14	4	40.00%	5	55.56%
OH Other Non-Federal, Non-NC Loan	0	0	68	65	-3	(4.41%)	65	.
<b>Total</b>	<b>44,852</b>	<b>43,050</b>	<b>45,349</b>	<b>45,174</b>	<b>-175</b>	<b>(0.39%)</b>	<b>322</b>	<b>0.72%</b>

**Financial Aid File Comparative Statistics**  
**FSU - 002928**

Recipients	2012	2013	2014	2015	2015-2014		2015-2012	
					Diff.	%	Diff.	%
FA Federal Pell Grant	3,724	3,481	3,542	3,424	-118	(3.33%)	-300	(8.06%)
FB Federal Supplemental Educational Opportunity Grant (SEOG)	1,212	1,253	1,253	1,012	-241	(19.23%)	-200	(16.50%)
FC Federal Work Study (FWS)	240	266	313	390	77	24.60%	150	62.50%
FD Federal Perkins Loan	49	64	75	57	-18	(24.00%)	8	16.33%
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	3,861	3,736	3,753	3,468	-285	(7.59%)	-393	(10.18%)
FJ FDLP-Unsubsidized Stafford	3,581	4,189	4,016	3,575	-441	(10.98%)	-6	(0.17%)
FK FDLP-PLUS	107	65	117	172	55	47.01%	65	60.75%
FT DC Tuition Assistance Grant (TAG)	39	35	42	29	-13	(30.95%)	-10	(25.64%)
F7 Other federal loan	26	23	0	0	0	.	-26	(100.0%)
SB UNC Campus Scholarship Program	147	162	152	149	-3	(1.97%)	2	1.36%
SC NCSSM Tuition Grant for UNC	2	0	0	0	0	.	-2	(100.0%)
SD Teaching Assistant Scholarship Fund	7	0	0	0	0	.	-7	(100.0%)
SE Millennial Teaching Scholarship/Loan (forgivable loan)	3	1	0	0	0	.	-3	(100.0%)
SH Education Lottery Scholarship	351	360	360	349	-11	(3.06%)	-2	(0.57%)
SL NC Scholarships for Health, Science, and Math (HSM) (forgivable loan)	1	0	0	0	0	.	-1	(100.0%)
SP Nurse Scholars Program (forgivable loan)	11	3	0	0	0	.	-11	(100.0%)
SQ Principal Fellows Program (forgivable loan)	5	2	5	6	1	20.00%	1	20.00%
SR Prospective Teacher Scholarship Loan (forgivable loan)	6	4	3	2	-1	(33.33%)	-4	(66.67%)
ST UNC Need Based Grant	2,363	2,454	2,266	1,998	-268	(11.83%)	-365	(15.45%)
SV Appropriated grant (Non-service scholarship)	0	0	2,389	2,420	31	1.30%	2,420	.
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	40	45	0	0	0	.	-40	(100.0%)
SZ NC TAP	6	14	11	14	3	27.27%	8	133.3%
S2 NC Reach Program	6	6	13	9	-4	(30.77%)	3	50.00%
NH Forgivable Education Loans for Service	0	0	3	4	1	33.33%	4	.
WE Faculty/Staff Tuition Waivers	27	27	24	0	-24	(100.0%)	-27	(100.0%)
IA Athletic Grant-In-Aid	96	109	101	97	-4	(3.96%)	1	1.04%
IC Institutional grant/scholarship (non-need based)	2,565	2,161	0	1	1	.	-2,564	(99.96%)
IF Need Based Campus Initiated Tuition Increase Grants	0	0	2,649	3,299	650	24.54%	3,299	.
IG Non-Need Based Campus Initiated Tuition Increase Grants	2,926	3,713	2,635	393	-2,242	(85.09%)	-2,533	(86.57%)
Not properly identified	0	0	0	1	1	.	1	.
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	187	171	223	204	-19	(8.52%)	17	9.09%
OE Penn Family Scholarship	0	1	3	2	-1	(33.33%)	2	.
OG Golden Leaf	9	6	5	7	2	40.00%	-2	(22.22%)
OH Other Non-Federal, Non-NC Loan	0	0	43	37	-6	(13.95%)	37	.
Total Recipients	21,597	22,351	23,996	21,119	-2,877	(11.99%)	-478	(2.21%)



**Financial Aid File Comparative Statistics**  
**FSU - 002928**

	2012	2013	2014	2015	2015-2014		2015-2012	
					Diff.	%	Diff.	%
<b>Dollars Awarded</b>								
FA Federal Pell Grant	\$15,970,088	\$14,215,291	\$14,886,268	\$14,570,517	\$-315,751	( 2.12%)	\$-1,399,571	( 8.76%)
FB Federal Supplemental Educational Opportunity Grant (SEOG)	829,626	706,118	800,580	622,930	-177,650	(22.19%)	-206,696	(24.91%)
FC Federal Work Study (FWS)	213,712	296,963	434,950	482,041	47,091	10.83%	268,329	125.6%
FD Federal Perkins Loan	190,373	260,994	321,849	254,077	-67,772	(21.06%)	63,704	33.46%
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	15,640,690	13,776,230	14,819,014	13,644,191	-1,174,823	( 7.93%)	-1,996,499	(12.76%)
FJ FDLP-Unsubsidized Stafford	13,424,524	20,009,019	19,663,029	17,662,032	-2,000,997	(10.18%)	4,237,508	31.57%
FK FDLP-PLUS	600,704	352,985	594,264	682,928	88,664	14.92%	82,224	13.69%
FT DC Tuition Assistance Grant (TAG)	380,000	325,000	400,000	275,000	-125,000	(31.25%)	-105,000	(27.63%)
F7 Other federal loan	129,539	169,801	0	0	0	.	-129,539	(100.0%)
SB UNC Campus Scholarship Program	391,589	250,654	348,267	342,960	-5,307	( 1.52%)	-48,629	(12.42%)
SC NCSSM Tuition Grant for UNC	4,852	0	0	0	0	.	-4,852	(100.0%)
SD Teaching Assistant Scholarship Fund	20,400	0	0	0	0	.	-20,400	(100.0%)
SE Millennial Teaching Scholarship/Loan (forgivable loan)	18,895	6,500	0	0	0	.	-18,895	(100.0%)
SH Education Lottery Scholarship	377,900	361,026	413,186	395,125	-18,061	( 4.37%)	17,225	4.56%
SL NC Scholarships for Health, Science, and Math (HSM) (forgivable loan)	2,500	0	0	0	0	.	-2,500	(100.0%)
SP Nurse Scholars Program (forgivable loan)	25,000	5,000	0	0	0	.	-25,000	(100.0%)
SQ Principal Fellows Program (forgivable loan)	137,144	57,068	147,068	168,272	21,204	14.42%	31,128	22.70%
SR Prospective Teacher Scholarship Loan (forgivable loan)	19,500	11,500	12,000	6,000	-6,000	(50.00%)	-13,500	(69.23%)
ST UNC Need Based Grant	3,859,974	3,396,579	3,500,701	3,334,118	-166,583	( 4.76%)	-525,856	(13.62%)
SV Appropriated grant (Non-service scholarship)	0	0	585,856	647,337	61,481	10.49%	647,337	.
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	165,709	127,860	0	0	0	.	-165,709	(100.0%)
SZ NC TAP	13,580	35,813	13,368	40,894	27,526	205.9%	27,314	201.1%
S2 NC Reach Program	29,584	25,161	66,725	34,194	-32,531	(48.75%)	4,610	15.58%
NH Forgivable Education Loans for Service	0	0	12,250	24,500	12,250	100.0%	24,500	.
WE Faculty/Staff Tuition Waivers	31,593	34,599	31,800	0	-31,800	(100.0%)	-31,593	(100.0%)
IA Athletic Grant-In-Aid	548,445	739,146	647,707	623,902	-23,805	( 3.68%)	75,457	13.76%
IC Institutional grant/scholarship (non-need based)	586,022	508,185	0	366	366	.	-585,656	(99.94%)
IF Need Based Campus Initiated Tuition Increase Grants	0	0	1,307,896	2,743,653	1,435,757	109.8%	2,743,653	.
IG Non-Need Based Campus Initiated Tuition Increase Grants	2,539,039	2,885,838	1,527,701	258,451	-1,269,250	(83.08%)	-2,280,588	(89.82%)
Not properly identified	0	0	0	690	690	.	690	.
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	333,600	331,206	415,200	374,915	-40,285	( 9.70%)	41,315	12.38%
OE Penn Family Scholarship	0	2,000	3,000	3,000	0	0.00%	3,000	.
OG Golden Leaf	24,000	15,000	15,000	21,000	6,000	40.00%	-3,000	(12.50%)
OH Other Non-Federal, Non-NC Loan	0	0	242,996	253,253	10,257	4.22%	253,253	.
<b>Total</b>	<b>56,508,582</b>	<b>58,905,536</b>	<b>61,210,675</b>	<b>57,466,346</b>	<b>-3,744,329</b>	<b>( 6.12%)</b>	<b>957,764</b>	<b>1.69%</b>

**Summary of Financial Need Not Met by Financial Aid Awards  
for Enrolled Students in the 2012-13 Academic Year**

FSU

	Undergraduate Students			Graduate Students			All Students		
	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students
<b>Total Average Annual FTE</b>	4,157	217	4,374	561	48	608	4,718	265	4,982
<b>Total Need</b>	\$43,753,884	\$3,806,666	\$47,560,550	\$4,614,107	\$196,543	\$4,810,650	\$48,367,991	\$4,003,209	\$52,371,200
<b>Per FTE</b>	10525	17573	28097	8,232	4,105	12337	18757	21678	40435
<b>Need Less Gift Aid</b>	\$8,237,674	\$914,961	\$9,152,635	\$620,216	\$83,003	\$703,219	\$8,857,890	\$997,964	\$9,855,854
<b>Per FTE</b>	1,982	4,224	6,205	1,107	1,734	2,840	3,088	5,957	9,046
<b>Need Less Gift, CWS &amp; Subsidized Loans</b>	\$5,312,505	\$559,642	\$5,872,147	\$605,642	\$83,003	\$688,645	\$5,918,147	\$642,645	\$6,560,792
<b>Per FTE</b>	1,278	2,583	3,861	1,081	1,734	2,814	2,358	4,317	6,676
<b>Need Less Aid From All Sources</b>	\$1,764,719	\$271,313	\$2,036,032	\$132,501	\$26,762	\$159,263	\$1,897,220	\$298,075	\$2,195,295
<b>Per FTE</b>	424	1,252	1,677	236	559	795	661	1,811	2,472
<b>Total Unduplicated Headcount</b>	5,669	271	5,940	883	97	980	6,552	368	6,920
<b>Number of Students With Need</b>	4,259	212	4,471	440	13	453	4,699	225	4,924
<b>% of Students With Need</b>	75.1	78.2	75.3	49.8	13.4	46.2	71.7	61.1	71.2
<b>Number of Students With Need After Gift Aid</b>	2,496	143	2,639	209	7	216	2,705	150	2,855
<b>% of Students With Need After Gift Aid</b>	44.0	52.8	44.4	23.7	7.2	22.0	41.3	40.8	41.3
<b>Number of Students With Need After Gift, CWS, &amp; Subsidized Loans</b>	1,216	79	1,295	201	7	208	1,417	86	1,503
<b>% of Students With Need After Gift, CWS, &amp; Subsidized Loans</b>	21.4	29.2	21.8	22.8	7.2	21.2	21.6	23.4	21.7
<b>Number of Students With Need After Aid From All Sources</b>	550	41	591	40	5	45	590	46	636
<b>% of Students With Need After Aid From All Sources</b>	9.7	15.1	9.9	4.5	5.2	4.6	9.0	12.5	9.2

*For this report, need calculated for the academic year is reduced to represent the number of semesters attended.*

**Financial Aid Program Expenditure by Level and Residency  
for Enrolled Students in the 2012-13 Fall and Spring**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$12,938,128	\$653,653	\$13,591,781	.	.	.	\$12,938,128	\$653,653	\$13,591,781
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$648,491	\$55,502	\$703,993	.	.	.	\$648,491	\$55,502	\$703,993
FC Federal Work Study (FWS)	\$190,446	\$68,408	\$258,854	\$2,310	.	\$2,310	\$192,756	\$68,408	\$261,164
FD Federal Perkins Loan	\$13,740	\$247,254	\$260,994	.	.	.	\$13,740	\$247,254	\$260,994
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$11,895,449	\$656,310	\$12,551,759	\$10,027	.	\$10,027	\$11,905,476	\$656,310	\$12,561,786
FJ FDLP-Unsubsidized Stafford	\$11,877,081	\$742,537	\$12,619,618	\$4,839,816	\$160,238	\$5,000,054	\$16,716,897	\$902,775	\$17,619,672
FK FDLP-PLUS	\$149,133	\$165,837	\$314,970	.	.	.	\$149,133	\$165,837	\$314,970
FT DC Tuition Assistance Grant (TAG)	.	\$325,000	\$325,000	.	.	.	.	\$325,000	\$325,000
IA Athletic Grant-In-Aid	\$513,168	\$219,897	\$733,065	\$2,500	.	\$2,500	\$515,668	\$219,897	\$735,565
IC Institutional grant/scholarship (non-need based)	\$506,335	\$1,250	\$507,585	\$50	.	\$50	\$506,385	\$1,250	\$507,635
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$2,234,198	\$300,212	\$2,534,410	\$2,000	.	\$2,000	\$2,236,198	\$300,212	\$2,536,410
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$280,546	\$41,260	\$321,806	\$7,784	.	\$7,784	\$288,330	\$41,260	\$329,590
OE Penn Family Scholarship	\$2,000	.	\$2,000	.	.	.	\$2,000	.	\$2,000
OG Golden Leaf	\$15,000	.	\$15,000	.	.	.	\$15,000	.	\$15,000
S2 NC Reach Program	\$25,161	.	\$25,161	.	.	.	\$25,161	.	\$25,161
SB UNC Campus Scholarship Program	\$250,654	.	\$250,654	.	.	.	\$250,654	.	\$250,654
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$6,500	.	\$6,500	.	.	.	\$6,500	.	\$6,500
SH Education Lottery Scholarship	\$356,776	\$3,050	\$359,826	.	.	.	\$356,776	\$3,050	\$359,826
SP Nurse Scholars Program (forgivable loan)	\$5,000	.	\$5,000	.	.	.	\$5,000	.	\$5,000
SQ Principal Fellows Program (forgivable loan)	.	.	.	\$57,068	.	\$57,068	\$57,068	.	\$57,068
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$11,500	.	\$11,500	.	.	.	\$11,500	.	\$11,500
ST UNC Need Based Grant	\$3,230,239	\$8,752	\$3,238,991	.	.	.	\$3,230,239	\$8,752	\$3,238,991
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	\$3,139	.	\$3,139	\$85,212	\$39,509	\$124,721	\$88,351	\$39,509	\$127,860
SZ NC TAP	\$21,570	.	\$21,570	\$11,168	.	\$11,168	\$32,738	.	\$32,738
WE Faculty/Staff Tuition Waivers	\$14,063	.	\$14,063	\$19,304	.	\$19,304	\$33,367	.	\$33,367
F7 Other federal loan	\$112,352	\$40,029	\$152,381	\$5,000	.	\$5,000	\$117,352	\$40,029	\$157,381
<b>Total</b>	<b>\$45,300,669</b>	<b>\$3,528,951</b>	<b>\$48,829,620</b>	<b>\$5,042,239</b>	<b>\$199,747</b>	<b>\$5,241,986</b>	<b>\$50,342,908</b>	<b>\$3,728,698</b>	<b>\$54,071,606</b>

**HlpcpekriClf 'Rt qi t co 'Gzr gpf lwt g'd{ 'Ngxgnt pf 'Tgulf gpefor  
Gpt qngf 'Uwlf gpwlp 'vj g'4234/35'Hcnit pf 'Urt lpi  
Including 2013 Summer School**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
<b>FA Federal Pell Grant</b>	\$13,505,389	\$684,930	\$14,190,319	.	.	.	\$13,505,389	\$684,930	\$14,190,319
<b>FB Federal Supplemental Educational Opportunity Grant (SEOG)</b>	\$649,116	\$55,502	\$704,618	.	.	.	\$649,116	\$55,502	\$704,618
<b>FC Federal Work Study (FWS)</b>	\$220,547	\$73,906	\$294,453	\$2,310	.	\$2,310	\$222,857	\$73,906	\$296,763
<b>FD Federal Perkins Loan</b>	\$13,740	\$247,254	\$260,994	.	.	.	\$13,740	\$247,254	\$260,994
<b>FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford</b>	\$13,032,744	\$705,976	\$13,738,720	\$10,027	.	\$10,027	\$13,042,771	\$705,976	\$13,748,747
<b>FJ FDLP-Unsubsidized Stafford</b>	\$13,654,345	\$800,974	\$14,455,319	\$5,371,412	\$169,847	\$5,541,259	\$19,025,757	\$970,821	\$19,996,578
<b>FK FDLP-PLUS</b>	\$187,148	\$165,837	\$352,985	.	.	.	\$187,148	\$165,837	\$352,985
<b>FT DC Tuition Assistance Grant (TAG)</b>	.	\$325,000	\$325,000	.	.	.	.	\$325,000	\$325,000
<b>IA Athletic Grant-In-Aid</b>	\$513,168	\$219,897	\$733,065	\$2,500	.	\$2,500	\$515,668	\$219,897	\$735,565
<b>IC Institutional grant/scholarship (non-need based)</b>	\$506,685	\$1,250	\$507,935	\$50	.	\$50	\$506,735	\$1,250	\$507,985
<b>IG Non-Need Based Campus Initiated Tuition Increase Grants</b>	\$2,537,267	\$327,435	\$2,864,702	\$12,245	.	\$12,245	\$2,549,512	\$327,435	\$2,876,947
<b>OA Externally Administered Private Grant/Scholarship (Non-Athletic)</b>	\$281,662	\$41,260	\$322,922	\$8,284	.	\$8,284	\$289,946	\$41,260	\$331,206
<b>OE Penn Family Scholarship</b>	\$2,000	.	\$2,000	.	.	.	\$2,000	.	\$2,000
<b>OG Golden Leaf</b>	\$15,000	.	\$15,000	.	.	.	\$15,000	.	\$15,000
<b>S2 NC Reach Program</b>	\$25,161	.	\$25,161	.	.	.	\$25,161	.	\$25,161
<b>SB UNC Campus Scholarship Program</b>	\$250,654	.	\$250,654	.	.	.	\$250,654	.	\$250,654
<b>SE Millennial Teaching Scholarship/Loan (forgivable loan)</b>	\$6,500	.	\$6,500	.	.	.	\$6,500	.	\$6,500
<b>SH Education Lottery Scholarship</b>	\$356,776	\$3,050	\$359,826	.	.	.	\$356,776	\$3,050	\$359,826
<b>SP Nurse Scholars Program (forgivable loan)</b>	\$5,000	.	\$5,000	.	.	.	\$5,000	.	\$5,000
<b>SQ Principal Fellows Program (forgivable loan)</b>	.	.	.	\$57,068	.	\$57,068	\$57,068	.	\$57,068
<b>SR Prospective Teacher Scholarship Loan (forgivable loan)</b>	\$11,500	.	\$11,500	.	.	.	\$11,500	.	\$11,500
<b>ST UNC Need Based Grant</b>	\$3,384,405	\$8,752	\$3,393,157	.	.	.	\$3,384,405	\$8,752	\$3,393,157
<b>SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)</b>	\$3,139	.	\$3,139	\$85,212	\$39,509	\$124,721	\$88,351	\$39,509	\$127,860
<b>SZ NC TAP</b>	\$24,645	.	\$24,645	\$11,168	.	\$11,168	\$35,813	.	\$35,813
<b>WE Faculty/Staff Tuition Waivers</b>	\$14,819	.	\$14,819	\$19,780	.	\$19,780	\$34,599	.	\$34,599
<b>F7 Other federal loan</b>	\$124,772	\$40,029	\$164,801	\$5,000	.	\$5,000	\$129,772	\$40,029	\$169,801
<b>Total</b>	\$49,326,182	\$3,701,052	\$53,027,234	\$5,585,056	\$209,356	\$5,794,412	\$54,911,238	\$3,910,408	\$58,821,646

**Student Aid Expenditures by Program, 2012-13**  
**Fayetteville State University**

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
<b>Part A. Undergraduate Students</b>						
<b>Section I. Grants and Scholarships</b>						
<b>Total Sect.I Grants &amp; Scholarships (unduplicated # of students)</b>	<b>4,355</b>	<b>\$22,013,422</b>	<b>228</b>	<b>\$1,667,076</b>	<b>4,583</b>	<b>\$23,680,498</b>
FA Federal Pell Grant	3,299	\$13,505,389	173	\$684,930	3,472	\$14,190,319
FB Federal Supplemental Educational Opp	1,188	\$649,116	62	\$55,502	1,250	\$704,618
FT DC Tuition Assistance Grant (TAG)	.	.	35	\$325,000	35	\$325,000
IA Athletic Grant-In-Aid	94	\$513,168	13	\$219,897	107	\$733,065
IC Institutional grant/scholarship (non	2,155	\$506,685	4	\$1,250	2,159	\$507,935
IG Non-Need Based Campus Initiated Tuit	3,514	\$2,537,267	186	\$327,435	3,700	\$2,864,702
OA Externally Administered Private Gran	143	\$281,662	22	\$41,260	165	\$322,922
S2 NC Reach Program	6	\$25,161	.	.	6	\$25,161
SB UNC Campus Scholarship Program	162	\$250,654	.	.	162	\$250,654
SH Education Lottery Scholarship	357	\$356,776	2	\$3,050	359	\$359,826
ST UNC Need Based Grant	2,441	\$3,384,405	9	\$8,752	2,450	\$3,393,157
SW Graduate Assistant Tuition Award Ben	2	\$3,139	.	.	2	\$3,139
<b>Section II. Scholarship/Loans (loan repayable by service)</b>						
<b>Total Sect.II Scholarship/Loans (unduplicated # of students)</b>	<b>8</b>	<b>\$23,000</b>	<b>.</b>	<b>.</b>	<b>8</b>	<b>\$23,000</b>
SE Millennial Teaching Scholarship/Loan	1	\$6,500	.	.	1	\$6,500
SP Nurse Scholars Program (forgivable l	3	\$5,000	.	.	3	\$5,000
SR Prospective Teacher Scholarship Loan	4	\$11,500	.	.	4	\$11,500
<b>Section III. Loans</b>						
<b>Total Sect.III Loans (unduplicated # of students)</b>	<b>3,969</b>	<b>\$27,012,749</b>	<b>212</b>	<b>\$1,960,070</b>	<b>4,181</b>	<b>\$28,972,819</b>
F7 Other federal loan	19	\$124,772	3	\$40,029	22	\$164,801
FD Federal Perkins Loan	4	\$13,740	60	\$247,254	64	\$260,994
FI Federal Ford Direct Loan Program (FD	3,540	\$13,032,744	186	\$705,976	3,726	\$13,738,720
FJ FDLP-Unsubsidized Stafford	3,529	\$13,654,345	184	\$800,974	3,713	\$14,455,319
FK FDLP-PLUS	49	\$187,148	16	\$165,837	65	\$352,985
<b>Section IV. Employment</b>						
<b>Total Sect.IV Employment (unduplicated # of students)</b>	<b>214</b>	<b>\$220,547</b>	<b>49</b>	<b>\$73,906</b>	<b>263</b>	<b>\$294,453</b>
FC Federal Work Study (FWS)	214	\$220,547	49	\$73,906	263	\$294,453
<b>Section V. Total All Categories (Sect.I-IV)(undup. # of students)</b>						
<b>Total Sect. V All Categories (Sect.I-IV)(undup. # of students)</b>	<b>4,590</b>	<b>\$49,269,718</b>	<b>240</b>	<b>\$3,701,052</b>	<b>4,830</b>	<b>\$52,970,770</b>
<b>Section VI. Other Aid</b>						
<b>Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)</b>	<b>33</b>	<b>\$56,464</b>	<b>.</b>	<b>.</b>	<b>33</b>	<b>\$56,464</b>
OE Penn Family Scholarship	1	\$2,000	.	.	1	\$2,000
OG Golden Leaf	6	\$15,000	.	.	6	\$15,000
SZ NC TAP	11	\$24,645	.	.	11	\$24,645
WE Faculty/Staff Tuition Waivers	15	\$14,819	.	.	15	\$14,819

*Student Aid Expenditures by Program, 2012-13*  
*Fayetteville State University*

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
<b>Part B. Graduate Students</b>						
<b>Section I. Grants and Scholarships</b>						
<b>Total Sect.I Grants &amp; Scholarships (unduplicated # of students)</b>	<b>47</b>	<b>\$108,291</b>	<b>7</b>	<b>\$39,509</b>	<b>54</b>	<b>\$147,800</b>
IA Athletic Grant-In-Aid	1	\$2,500	.	.	1	\$2,500
IC Institutional grant/scholarship (non	1	\$50	.	.	1	\$50
IG Non-Need Based Campus Initiated Tuit	4	\$12,245	.	.	4	\$12,245
OA Externally Administered Private Gran	6	\$8,284	.	.	6	\$8,284
SW Graduate Assistant Tuition Award Ben	36	\$85,212	7	\$39,509	43	\$124,721
<b>Section II. Scholarship/Loans (loan repayable by service)</b>						
<b>Total Sect.II Scholarship/Loans (unduplicated # of students)</b>	<b>2</b>	<b>\$57,068</b>	<b>.</b>	<b>.</b>	<b>2</b>	<b>\$57,068</b>
SQ Principal Fellows Program (forgivabl	2	\$57,068	.	.	2	\$57,068
<b>Section III. Loans</b>						
<b>Total Sect.III Loans (unduplicated # of students)</b>	<b>458</b>	<b>\$5,386,439</b>	<b>13</b>	<b>\$169,847</b>	<b>471</b>	<b>\$5,556,286</b>
F7 Other federal loan	1	\$5,000	.	.	1	\$5,000
FI Federal Ford Direct Loan Program (FD	3	\$10,027	.	.	3	\$10,027
FJ FDLP-Unsubsidized Stafford	457	\$5,371,412	13	\$169,847	470	\$5,541,259
<b>Section IV. Employment</b>						
<b>Total Sect.IV Employment (unduplicated # of students)</b>	<b>2</b>	<b>\$2,310</b>	<b>.</b>	<b>.</b>	<b>2</b>	<b>\$2,310</b>
FC Federal Work Study (FWS)	2	\$2,310	.	.	2	\$2,310
<b>Section V. Total All Categories (Sect.I-IV)(undup. # of students)</b>						
<b>Total Sect. V All Categories (Sect.I-IV)(undup. # of students)</b>	<b>461</b>	<b>\$5,554,108</b>	<b>16</b>	<b>\$209,356</b>	<b>477</b>	<b>\$5,763,464</b>
<b>Section VI. Other Aid</b>						
<b>Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)</b>	<b>15</b>	<b>\$30,948</b>	<b>.</b>	<b>.</b>	<b>15</b>	<b>\$30,948</b>
SZ NC TAP	3	\$11,168	.	.	3	\$11,168
WE Faculty/Staff Tuition Waivers	12	\$19,780	.	.	12	\$19,780

**Measures of Financial Need for In-State Undergraduate Degree-Seeking Students:  
For the 2012-13 Academic Year**

	<b>FSU</b>
In-State Undergrads	5,453
Number With Need	4,279
Pct With Need	78.5
Total Dollars of Need	43,948,946
Number With Unmet Need	2,558
Pct With Unmet Need	46.9
Total Dollars of Unmet Need	8,825,368
Number With Subsidized Loans	3,419
Pct With Subsidized Loans	62.7
Average Amount/ Year: Subsidized Loans	3,455
Number With Unsubsidized Loans	3,356
Pct With Unsubsidized Loans	61.5
Average Amount/ Year: Unsubsidized Loans	3,497
Number With Any Loans	3,847
Pct With Any Loans	70.5
Average Amount/ Year: All Loans	6,121

*Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.*

**Financial Aid Program Expenditure for  
Enrolled Students in the 2012-13 Academic Year  
Plus 2013 Summer School  
Comparison between amounts reported via Financial Aid File (FAF)  
and amounts reported by SEAA**

FSU	FAF	SEAA	Dollar	
	Dollars	Dollars	Difference	Percent
NH Forgivable Education Loans for Servi	0	10,500	-10,500	-100.0
OG Golden Leaf	15,000	16,500	-1,500	-9.1
S2 NC Reach Program	25,161	25,161	0	0.0
S3 McLendon Scholarship	0	0	0	.
S4 NC Board of Governors Medical Loan (	0	0	0	.
S5 NC Board of Governors Dental Loan (f	0	0	0	.
SB UNC Campus Scholarship Program	250,654	252,154	-1,500	-0.6
SC NCSSM Tuition Grant for UNC	0	0	0	.
SE Milennial Teaching Scholarship/Loan	6,500	6,500	0	0.0
SH Education Lottery Scholarship	359,826	365,357	-5,531	-1.5
SL NC Scholarships for Health, Science,	0	0	0	.
SO Nurse Education Scholarship/Loan Pro	0	0	0	.
SP Nurse Scholars Program (forgivable l	5,000	5,000	0	0.0
SQ Principal Fellows Program (forgivabl	57,068	57,068	0	0.0
SR Prospective Teacher Scholarship Loan	11,500	11,500	0	0.0
ST UNC Need Based Grant	3,393,157	3,424,080	-30,923	-0.9
SX Graduate Nurse Scholarship Program f	0	0	0	.
SZ NC TAP	35,813	35,813	0	0.0
<b>Total</b>	<b>4,159,679</b>	<b>4,209,633</b>	<b>-49,954</b>	<b>-1.2</b>

*Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.*



**Summary of Financial Need Not Met by Financial Aid Awards  
for Enrolled Students in the 2013-14 Academic Year**

FSU

	Undergraduate Students			Graduate Students			All Students		
	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students
<b>Total Average Annual FTE</b>	4,259	224	4,483	542	44	586	4,802	267	5,069
<b>Total Need</b>	\$49,718,522	\$4,169,928	\$53,888,450	\$4,993,886	\$157,868	\$5,151,754	\$54,712,408	\$4,327,796	\$59,040,204
<b>Per FTE</b>	11673	18637	30309	9,212	3,629	12841	20884	22266	43150
<b>Need Less Gift Aid</b>	\$11,962,465	\$878,249	\$12,840,714	\$1,090,393	\$53,688	\$1,144,081	\$13,052,858	\$931,937	\$13,984,795
<b>Per FTE</b>	2,809	3,925	6,734	2,011	1,234	3,246	4,820	5,159	9,979
<b>Need Less Gift, CWS &amp; Subsidized Loans</b>	\$7,998,110	\$538,962	\$8,537,072	\$962,114	\$53,688	\$1,015,802	\$8,960,224	\$592,650	\$9,552,874
<b>Per FTE</b>	1,878	2,409	4,287	1,775	1,234	3,009	3,652	3,643	7,295
<b>Need Less Aid From All Sources</b>	\$2,883,189	\$206,179	\$3,089,368	\$227,497	\$12,869	\$240,366	\$3,110,686	\$219,048	\$3,329,734
<b>Per FTE</b>	677	921	1,598	420	296	715	1,097	1,217	2,314
<b>Total Unduplicated Headcount</b>	5,895	284	6,179	832	84	916	6,727	368	7,095
<b>Number of Students With Need</b>	4,304	206	4,510	427	8	435	4,731	214	4,945
<b>% of Students With Need</b>	73.0	72.5	73.0	51.3	9.5	47.5	70.3	58.2	69.7
<b>Number of Students With Need After Gift Aid</b>	2,815	135	2,950	254	6	260	3,069	141	3,210
<b>% of Students With Need After Gift Aid</b>	47.8	47.5	47.7	30.5	7.1	28.4	45.6	38.3	45.2
<b>Number of Students With Need After Gift, CWS, &amp; Subsidized Loans</b>	1,471	74	1,545	212	6	218	1,683	80	1,763
<b>% of Students With Need After Gift, CWS, &amp; Subsidized Loans</b>	25.0	26.1	25.0	25.5	7.1	23.8	25.0	21.7	24.8
<b>Number of Students With Need After Aid From All Sources</b>	743	28	771	63	2	65	806	30	836
<b>% of Students With Need After Aid From All Sources</b>	12.6	9.9	12.5	7.6	2.4	7.1	12.0	8.2	11.8

*For this report, need calculated for the academic year is reduced to represent the number of semesters attended.*

**Financial Aid Program Expenditure by Level and Residency  
for Enrolled Students in the 2013-14 Fall and Spring**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
<b>FA Federal Pell Grant</b>	\$13,299,017	\$704,818	\$14,003,835	.	.	.	\$13,299,017	\$704,818	\$14,003,835
<b>FB Federal Supplemental Educational Opportunity Grant (SEOG)</b>	\$732,022	\$68,058	\$800,080	.	.	.	\$732,022	\$68,058	\$800,080
<b>FC Federal Work Study (FWS)</b>	\$321,227	\$79,460	\$400,687	.	.	.	\$321,227	\$79,460	\$400,687
<b>FD Federal Perkins Loan</b>	\$31,387	\$269,598	\$300,985	.	.	.	\$31,387	\$269,598	\$300,985
<b>FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford</b>	\$12,767,389	\$711,823	\$13,479,212	\$306,627	\$3,929	\$310,556	\$13,074,016	\$715,752	\$13,789,768
<b>FJ FDLP-Unsubsidized Stafford</b>	\$12,082,780	\$828,641	\$12,911,421	\$4,394,182	\$107,676	\$4,501,858	\$16,476,962	\$936,317	\$17,413,279
<b>FK FDLP-PLUS</b>	\$309,734	\$191,471	\$501,205	.	.	.	\$309,734	\$191,471	\$501,205
<b>FT DC Tuition Assistance Grant (TAG)</b>	.	\$400,000	\$400,000	.	.	.	.	\$400,000	\$400,000
<b>IA Athletic Grant-In-Aid</b>	\$396,435	\$238,739	\$635,174	\$11,200	.	\$11,200	\$407,635	\$238,739	\$646,374
<b>IF Need Based Campus Initiated Tuition Increase Grants</b>	\$1,017,043	\$163,095	\$1,180,138	\$35,366	.	\$35,366	\$1,052,409	\$163,095	\$1,215,504
<b>IG Non-Need Based Campus Initiated Tuition Increase Grants</b>	\$1,245,796	\$175,429	\$1,421,225	\$91,507	.	\$91,507	\$1,337,303	\$175,429	\$1,512,732
<b>NH Forgivable Education Loans for Service</b>	\$12,250	.	\$12,250	.	.	.	\$12,250	.	\$12,250
<b>OA Externally Administered Private Grant/Scholarship (Non-Athletic)</b>	\$329,493	\$69,451	\$398,944	\$15,756	.	\$15,756	\$345,249	\$69,451	\$414,700
<b>OE Penn Family Scholarship</b>	\$3,000	.	\$3,000	.	.	.	\$3,000	.	\$3,000
<b>OG Golden Leaf</b>	\$15,000	.	\$15,000	.	.	.	\$15,000	.	\$15,000
<b>OH Other Non Federal, Non NC loan</b>	\$133,626	\$61,422	\$195,048	\$14,500	.	\$14,500	\$148,126	\$61,422	\$209,548
<b>S2 NC Reach Program</b>	\$66,725	.	\$66,725	.	.	.	\$66,725	.	\$66,725
<b>SB UNC Campus Scholarship Program</b>	\$348,267	.	\$348,267	.	.	.	\$348,267	.	\$348,267
<b>SH Education Lottery Scholarship</b>	\$409,386	\$3,800	\$413,186	.	.	.	\$409,386	\$3,800	\$413,186
<b>SQ Principal Fellows Program (forgivable loan)</b>	.	.	.	\$147,068	.	\$147,068	\$147,068	.	\$147,068
<b>SR Prospective Teacher Scholarship Loan (forgivable loan)</b>	\$12,000	.	\$12,000	.	.	.	\$12,000	.	\$12,000
<b>ST UNC Need Based Grant</b>	\$3,488,017	\$9,204	\$3,497,221	\$1,392	.	\$1,392	\$3,489,409	\$9,204	\$3,498,613
<b>SV Appropriated grant (Non-service scholarship)</b>	\$580,664	\$4,333	\$584,997	.	.	.	\$580,664	\$4,333	\$584,997
<b>SZ NC TAP</b>	\$13,368	.	\$13,368	.	.	.	\$13,368	.	\$13,368
<b>WE Faculty/Staff Tuition Waivers</b>	\$12,149	.	\$12,149	\$15,987	.	\$15,987	\$28,136	.	\$28,136
<b>Total</b>	\$47,626,775	\$3,979,342	\$51,606,117	\$5,033,585	\$111,605	\$5,145,190	\$52,660,360	\$4,090,947	\$56,751,307

**Financial Aid Program Expenditure by Level and Residency  
for Enrolled Students in the 2013-14 Fall and Spring  
Including 2014 Summer School**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$14,128,353	\$748,740	\$14,877,093	.	.	.	\$14,128,353	\$748,740	\$14,877,093
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$732,022	\$68,058	\$800,080	.	.	.	\$732,022	\$68,058	\$800,080
FC Federal Work Study (FWS)	\$350,659	\$84,291	\$434,950	.	.	.	\$350,659	\$84,291	\$434,950
FD Federal Perkins Loan	\$46,118	\$275,731	\$321,849	.	.	.	\$46,118	\$275,731	\$321,849
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$13,748,239	\$751,419	\$14,499,658	\$313,695	\$3,929	\$317,624	\$14,061,934	\$755,348	\$14,817,282
FJ FDLP-Unsubsidized Stafford	\$13,830,506	\$898,272	\$14,728,778	\$4,811,924	\$120,611	\$4,932,535	\$18,642,430	\$1,018,883	\$19,661,313
FK FDLP-PLUS	\$397,673	\$196,591	\$594,264	.	.	.	\$397,673	\$196,591	\$594,264
FT DC Tuition Assistance Grant (TAG)	.	\$400,000	\$400,000	.	.	.	.	\$400,000	\$400,000
IA Athletic Grant-In-Aid	\$397,768	\$238,739	\$636,507	\$11,200	.	\$11,200	\$408,968	\$238,739	\$647,707
IF Need Based Campus Initiated Tuition Increase Grants	\$1,095,213	\$175,980	\$1,271,193	\$35,566	.	\$35,566	\$1,130,779	\$175,980	\$1,306,759
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$1,259,628	\$175,629	\$1,435,257	\$91,507	.	\$91,507	\$1,351,135	\$175,629	\$1,526,764
NH Forgivable Education Loans for Service	\$12,250	.	\$12,250	.	.	.	\$12,250	.	\$12,250
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$329,993	\$69,451	\$399,444	\$15,756	.	\$15,756	\$345,749	\$69,451	\$415,200
OE Penn Family Scholarship	\$3,000	.	\$3,000	.	.	.	\$3,000	.	\$3,000
OG Golden Leaf	\$15,000	.	\$15,000	.	.	.	\$15,000	.	\$15,000
OH Other Non Federal, Non NC loan	\$163,570	\$62,426	\$225,996	\$17,000	.	\$17,000	\$180,570	\$62,426	\$242,996
S2 NC Reach Program	\$66,725	.	\$66,725	.	.	.	\$66,725	.	\$66,725
SB UNC Campus Scholarship Program	\$348,267	.	\$348,267	.	.	.	\$348,267	.	\$348,267
SH Education Lottery Scholarship	\$409,386	\$3,800	\$413,186	.	.	.	\$409,386	\$3,800	\$413,186
SQ Principal Fellows Program (forgivable loan)	.	.	.	\$147,068	.	\$147,068	\$147,068	.	\$147,068
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$12,000	.	\$12,000	.	.	.	\$12,000	.	\$12,000
ST UNC Need Based Grant	\$3,488,017	\$9,204	\$3,497,221	\$1,392	.	\$1,392	\$3,489,409	\$9,204	\$3,498,613
SV Appropriated grant (Non-service scholarship)	\$581,323	\$4,333	\$585,656	.	.	.	\$581,323	\$4,333	\$585,656
SZ NC TAP	\$13,368	.	\$13,368	.	.	.	\$13,368	.	\$13,368
WE Faculty/Staff Tuition Waivers	\$14,503	.	\$14,503	\$17,297	.	\$17,297	\$31,800	.	\$31,800
<b>Total</b>	<b>\$51,443,581</b>	<b>\$4,162,664</b>	<b>\$55,606,245</b>	<b>\$5,462,405</b>	<b>\$124,540</b>	<b>\$5,586,945</b>	<b>\$56,905,986</b>	<b>\$4,287,204</b>	<b>\$61,193,190</b>
"									
"									
"									
"									
"									
"									
"									
"									
"									
"									
"									
"									
"									
"									
"									
"									
"									
"									
"									
"									

**Student Aid Expenditures by Program, 2013-14**  
**Fayetteville State University**

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
<b>Part A. Undergraduate Students</b>						
<b>Section I. Grants and Scholarships</b>						
<b>Total Sect.I Grants &amp; Scholarships (unduplicated # of students)</b>	<b>4,335</b>	<b>\$22,836,695</b>	<b>217</b>	<b>\$1,893,934</b>	<b>4,552</b>	<b>\$24,730,629</b>
FA Federal Pell Grant	3,375	\$14,128,353	164	\$748,740	3,539	\$14,877,093
FB Federal Supplemental Educational Opp	1,187	\$732,022	64	\$68,058	1,251	\$800,080
FT DC Tuition Assistance Grant (TAG)	.	.	42	\$400,000	42	\$400,000
IA Athletic Grant-In-Aid	80	\$397,768	19	\$238,739	99	\$636,507
IF Need Based Campus Initiated Tuition	2,485	\$1,095,213	144	\$175,980	2,629	\$1,271,193
IG Non-Need Based Campus Initiated Tuit	2,467	\$1,259,628	138	\$175,629	2,605	\$1,435,257
OA Externally Administered Private Gran	195	\$329,993	20	\$69,451	215	\$399,444
S2 NC Reach Program	13	\$66,725	.	.	13	\$66,725
SB UNC Campus Scholarship Program	152	\$348,267	.	.	152	\$348,267
SH Education Lottery Scholarship	358	\$409,386	2	\$3,800	360	\$413,186
ST UNC Need Based Grant	2,257	\$3,488,017	6	\$9,204	2,263	\$3,497,221
SV Appropriated grant (Non-service scho	2,369	\$581,323	18	\$4,333	2,387	\$585,656
<b>Section II. Scholarship/Loans (loan repayable by service)</b>						
<b>Total Sect.II Scholarship/Loans (unduplicated # of students)</b>	<b>3</b>	<b>\$12,000</b>	<b>.</b>	<b>.</b>	<b>3</b>	<b>\$12,000</b>
SR Prospective Teacher Scholarship Loan	3	\$12,000	.	.	3	\$12,000
<b>Section III. Loans</b>						
<b>Total Sect.III Loans (unduplicated # of students)</b>	<b>3,865</b>	<b>\$28,022,536</b>	<b>205</b>	<b>\$2,122,013</b>	<b>4,070</b>	<b>\$30,144,549</b>
FD Federal Perkins Loan	13	\$46,118	62	\$275,731	75	\$321,849
FI Federal Ford Direct Loan Program (FD	3,484	\$13,748,239	183	\$751,419	3,667	\$14,499,658
FJ FDLP-Unsubsidized Stafford	3,375	\$13,830,506	192	\$898,272	3,567	\$14,728,778
FK FDLP-PLUS	96	\$397,673	21	\$196,591	117	\$594,264
<b>Section IV. Employment</b>						
<b>Total Sect.IV Employment (unduplicated # of students)</b>	<b>273</b>	<b>\$350,659</b>	<b>40</b>	<b>\$84,291</b>	<b>313</b>	<b>\$434,950</b>
FC Federal Work Study (FWS)	273	\$350,659	40	\$84,291	313	\$434,950
<b>Section V. Total All Categories (Sect.I-IV)(undup. # of students)</b>						
<b>Total Sect. V All Categories (Sect.I-IV)(undup. # of students)</b>	<b>4,524</b>	<b>\$51,221,890</b>	<b>224</b>	<b>\$4,100,238</b>	<b>4,748</b>	<b>\$55,322,128</b>
<b>Section VI. Other Aid</b>						
<b>Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)</b>	<b>67</b>	<b>\$221,691</b>	<b>6</b>	<b>\$62,426</b>	<b>73</b>	<b>\$284,117</b>
NH Forgivable Education Loans for Servi	3	\$12,250	.	.	3	\$12,250
OE Penn Family Scholarship	3	\$3,000	.	.	3	\$3,000
OG Golden Leaf	5	\$15,000	.	.	5	\$15,000
OH Other Non Federal, Non NC loan	32	\$163,570	6	\$62,426	38	\$225,996
SZ NC TAP	11	\$13,368	.	.	11	\$13,368
WE Faculty/Staff Tuition Waivers	14	\$14,503	.	.	14	\$14,503
"						
"						
"						
"						
"						
"						
"						
"						
"						

*Student Aid Expenditures by Program, 2013-14*  
*Fayetteville State University*

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
<b>Part B. Graduate Students</b>						
<b>Section I. Grants and Scholarships</b>						
<b>Total Sect.I Grants &amp; Scholarships (unduplicated # of students)</b>	<b>41</b>	<b>\$155,421</b>	<b>.</b>	<b>.</b>	<b>41</b>	<b>\$155,421</b>
IA Athletic Grant-In-Aid	2	\$11,200	.	.	2	\$11,200
IF Need Based Campus Initiated Tuition	17	\$35,566	.	.	17	\$35,566
IG Non-Need Based Campus Initiated Tuit	27	\$91,507	.	.	27	\$91,507
OA Externally Administered Private Gran	8	\$15,756	.	.	8	\$15,756
ST UNC Need Based Grant	1	\$1,392	.	.	1	\$1,392
<b>Section II. Scholarship/Loans (loan repayable by service)</b>						
<b>Total Sect.II Scholarship/Loans (unduplicated # of students)</b>	<b>5</b>	<b>\$147,068</b>	<b>.</b>	<b>.</b>	<b>5</b>	<b>\$147,068</b>
SQ Principal Fellows Program (forgivabl	5	\$147,068	.	.	5	\$147,068
<b>Section III. Loans</b>						
<b>Total Sect.III Loans (unduplicated # of students)</b>	<b>443</b>	<b>\$5,125,619</b>	<b>9</b>	<b>\$124,540</b>	<b>452</b>	<b>\$5,250,159</b>
FI Federal Ford Direct Loan Program (FD	84	\$313,695	1	\$3,929	85	\$317,624
FJ FDLP-Unsubsidized Stafford	439	\$4,811,924	9	\$120,611	448	\$4,932,535
<b>Section V. Total All Categories (Sect.I-IV)(undup. # of students)</b>						
<b>Total Sect. V All Categories (Sect.I-IV)(undup. # of students)</b>	<b>450</b>	<b>\$5,428,108</b>	<b>9</b>	<b>\$124,540</b>	<b>459</b>	<b>\$5,552,648</b>
<b>Section VI. Other Aid</b>						
<b>Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)</b>	<b>14</b>	<b>\$34,297</b>	<b>.</b>	<b>.</b>	<b>14</b>	<b>\$34,297</b>
OH Other Non Federal, Non NC loan	5	\$17,000	.	.	5	\$17,000
WE Faculty/Staff Tuition Waivers	10	\$17,297	.	.	10	\$17,297

**Measures of Financial Need for In-State Undergraduate Degree-Seeking Students:  
For the 2013-14 Academic Year**

	FSU
In-State Undergrads	5,552
Number With Need	4,304
Pct With Need	77.5
Total Dollars of Need	49,700,829
Number With Unmet Need	2,885
Pct With Unmet Need	52.0
Total Dollars of Unmet Need	12,973,164
Number With Subsidized Loans	3,371
Pct With Subsidized Loans	60.7
Average Amount/ Year: Subsidized Loans	3,697
Number With Unsubsidized Loans	3,211
Pct With Unsubsidized Loans	57.8
Average Amount/ Year: Unsubsidized Loans	3,654
Number With Any Loans	3,746
Pct With Any Loans	67.5
Average Amount/ Year: All Loans	6,459

***Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.***

**Financial Aid Program Expenditure for  
Enrolled Students in the 2013-14 Academic Year  
Plus 2014 Summer School  
Comparison between amounts reported via Financial Aid File (FAF)  
and amounts reported by SEAA**

FSU	FAF	SEAA	Dollar	
	Dollars	Dollars	Difference	Percent
NH Forgivable Education Loans for Servi	12,250	13,750	-1,500	-10.9
OG Golden Leaf	15,000	15,000	0	0.0
S2 NC Reach Program	66,725	66,725	0	0.0
S4 NC Board of Governors Medical Loan (	0	0	0	.
S5 NC Board of Governors Dental Loan (f	0	0	0	.
SB UNC Campus Scholarship Program	348,267	352,144	-3,877	-1.1
SC NCSSM Tuition Grant for UNC	0	0	0	.
SE Millennial Teaching Scholarship/Loan	0	0	0	.
SH Education Lottery Scholarship	413,186	419,900	-6,714	-1.6
SL NC Scholarships for Health, Science,	0	0	0	.
SO Nurse Education Scholarship/Loan Pro	0	0	0	.
SP Nurse Scholars Program (forgivable l	0	0	0	.
SQ Principal Fellows Program (forgivabl	147,068	147,068	0	0.0
SR Prospective Teacher Scholarship Loan	12,000	12,000	0	0.0
ST UNC Need Based Grant	3,498,613	3,281,214	217,399	6.6
SZ NC TAP	13,368	12,851	517	4.0
<b>Total</b>	<b>4,526,477</b>	<b>4,320,652</b>	<b>205,825</b>	<b>4.8</b>

**Definitions:** *The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.*

***IF - Need-Based CITI Expenditure and SV - State Appropriated Grants for  
Enrolled Students in the 2013-14 Academic Year  
Plus 2014 Summer School  
Comparison between amounts reported via Financial Aid File (FAF)  
and amounts reported by GA***

FSU

	GA			
	FAF	Reported	Dollar	
	Dollars	Dollars	Difference	Percent
<b>IF Need Based Campus Initiated Tuition</b>	1,306,759	2,956,034	-1,649,275	-55.8
<b>SV Appropriated grant (Non-service scho</b>	585,656	512,267	73,389	14.3

***Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.***



**Summary of Financial Need Not Met by Financial Aid Awards  
for Enrolled Students in the 2014-15 Academic Year**

FSU

	Undergraduate Students			Graduate Students			All Students		
	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students
Total Average Annual FTE	4,261	192	4,453	469	28	497	4,730	220	4,949
Total Need	\$49,161,212	\$3,900,035	\$53,061,247	\$3,863,865	\$170,571	\$4,034,436	\$53,025,076	\$4,070,606	\$57,095,682
Per FTE	11539	20313	31852	8,232	6,203	14435	19771	26515	46286
Need Less Gift Aid	\$27,851,730	\$2,451,031	\$30,302,761	\$3,820,235	\$170,571	\$3,990,806	\$31,671,964	\$2,621,602	\$34,293,566
Per FTE	6,537	12766	19303	8,139	6,203	14342	14676	18968	33645
Need Less Gift, FWS & Subsidized Loans	\$16,423,006	\$1,552,258	\$17,975,264	\$3,629,811	\$170,571	\$3,800,382	\$20,052,817	\$1,722,829	\$21,775,646
Per FTE	3,855	8,085	11939	7,733	6,203	13936	11588	14287	25875
Need Less Aid From All Sources	\$9,651,246	\$983,981	\$10,635,227	\$848,597	\$51,498	\$900,095	\$10,499,843	\$1,035,479	\$11,535,322
Per FTE	2,265	5,125	7,390	1,808	1,873	3,681	4,073	6,998	11071
Total Unduplicated Headcount	5,589	248	5,837	701	52	753	6,290	300	6,590
Number of Students With Need	4,161	195	4,356	321	7	328	4,482	202	4,684
% of Students With Need	74.4	78.6	74.6	45.8	13.5	43.6	71.3	67.3	71.1
Number of Students With Need After Gift Aid	4,075	185	4,260	321	7	328	4,396	192	4,588
% of Students With Need After Gift Aid	72.9	74.6	73.0	45.8	13.5	43.6	69.9	64.0	69.6
Number of Students With Need After Gift, CWS, & Subsidized Loans	3,488	172	3,660	321	7	328	3,809	179	3,988
% of Students With Need After Gift, CWS, & Subsidized Loans	62.4	69.4	62.7	45.8	13.5	43.6	60.6	59.7	60.5
Number of Students With Need After Aid From All Sources	2,572	142	2,714	180	7	187	2,752	149	2,901
% of Students With Need After Aid From All Sources	46.0	57.3	46.5	25.7	13.5	24.8	43.8	49.7	44.0

*For this report, need calculated for the academic year is reduced to represent the number of semesters attended.*

*Gifts include Federal Pell, SEOG, ROTC, BIA Schol., Federally Funded Fellowship/Traineeship, DC TAG, Teach Grant, other federal schol./grant; UNC Campus Schol. Program, Education Lottery Schol., NC Division of Vocational Rehab., NC Vet Schol., State-funded UG Tuition Remission, UNC Need Based Grant, Escheats, Appropriated Grant, State-Funded Graduate Assistant Tuition Award Benefits Other State Funded Graduate Assistant Benefits, NC TAP, NC Reach, Oth NC Schol./Grant, Athletic Grant-In-Aid, Institutional Grant/Scholarship, CITI, Institutionally funded Graduate Student Assistant In-state fees, Institutionally funded Graduate Student Assistant Out-of-state fees, Other Institutional Schol./Grant, Externally Admin. Private Grant/Schol., Other State Aid, Penn Family Schol., Other non-fed non-NC Schol./grant.*

*FWS and subsidized loans include all Federal Work Study, Federal Perkins Loan, and Federal FDLP Subsidized Stafford Loan.*

*PLUS Loans are excluded from this report.*

*Financial Aid Program Expenditure by Level and Residency  
for Enrolled Students in the 2014-15 Fall and Spring*

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$13,271,557	\$586,951	\$13,858,508	.	.	.	\$13,271,557	\$586,951	\$13,858,508
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$566,802	\$56,128	\$622,930	.	.	.	\$566,802	\$56,128	\$622,930
FC Federal Work Study (FWS)	\$396,344	\$83,464	\$479,808	\$1,810	.	\$1,810	\$398,154	\$83,464	\$481,618
FD Federal Perkins Loan	\$5,500	\$248,577	\$254,077	.	.	.	\$5,500	\$248,577	\$254,077
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$11,851,583	\$613,709	\$12,465,292	\$177,507	\$4,101	\$181,608	\$12,029,090	\$617,810	\$12,646,900
FJ FDLP-Unsubsidized Stafford	\$11,457,604	\$781,143	\$12,238,747	\$3,460,230	\$123,434	\$3,583,664	\$14,917,834	\$904,577	\$15,822,411
FK FDLP-PLUS	\$346,849	\$105,108	\$451,957	.	.	.	\$346,849	\$105,108	\$451,957
FT DC Tuition Assistance Grant (TAG)	.	\$275,000	\$275,000	.	.	.	.	\$275,000	\$275,000
SB UNC Campus Scholarship Program	\$10,000	.	\$10,000	.	.	.	\$10,000	.	\$10,000
SH Education Lottery Scholarship	\$395,125	.	\$395,125	.	.	.	\$395,125	.	\$395,125
SQ Principal Fellows Program (forgivable loan)	.	.	.	\$168,272	.	\$168,272	\$168,272	.	\$168,272
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$6,000	.	\$6,000	.	.	.	\$6,000	.	\$6,000
ST UNC Need Based Grant	\$3,330,374	\$3,744	\$3,334,118	.	.	.	\$3,330,374	\$3,744	\$3,334,118
SV Appropriated grant (Non-service scholarship)	\$647,237	.	\$647,237	\$100	.	\$100	\$647,337	.	\$647,337
SZ NC TAP	\$29,838	.	\$29,838	\$9,784	.	\$9,784	\$39,622	.	\$39,622
S2 NC Reach Program	\$29,194	.	\$29,194	.	.	.	\$29,194	.	\$29,194
NH Forgivable Education Loans for Service	\$24,500	.	\$24,500	.	.	.	\$24,500	.	\$24,500
IA Athletic Grant-In-Aid	\$368,572	\$250,951	\$619,523	\$4,379	.	\$4,379	\$372,951	\$250,951	\$623,902
IF Need Based Campus Initiated Tuition Increase Grants	\$1,194,407	\$188,029	\$1,382,436	\$2,599	.	\$2,599	\$1,197,006	\$188,029	\$1,385,035
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$1,413,595	\$186,600	\$1,600,195	\$6,806	.	\$6,806	\$1,420,401	\$186,600	\$1,607,001
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$320,269	\$32,850	\$353,119	\$16,180	.	\$16,180	\$336,449	\$32,850	\$369,299
OE Penn Family Scholarship	\$3,000	.	\$3,000	.	.	.	\$3,000	.	\$3,000
OG Golden Leaf	\$21,000	.	\$21,000	.	.	.	\$21,000	.	\$21,000
OH Other Non-Federal, Non-NC Loan	\$175,355	\$33,500	\$208,855	\$21,181	.	\$21,181	\$196,536	\$33,500	\$230,036
<b>Total</b>	<b>\$45,864,705</b>	<b>\$3,445,754</b>	<b>\$49,310,459</b>	<b>\$3,868,848</b>	<b>\$127,535</b>	<b>\$3,996,383</b>	<b>\$49,733,553</b>	<b>\$3,573,289</b>	<b>\$53,306,842</b>

*Financial Aid Program Expenditure by Level and Residency  
for Enrolled Students in the 2014-15 Fall and Spring  
Including 2015 Summer School*

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$13,947,383	\$613,688	\$14,561,071	.	.	.	\$13,947,383	\$613,688	\$14,561,071
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$566,802	\$56,128	\$622,930	.	.	.	\$566,802	\$56,128	\$622,930
FC Federal Work Study (FWS)	\$398,267	\$83,464	\$481,731	\$1,810	.	\$1,810	\$400,077	\$83,464	\$483,541
FD Federal Perkins Loan	\$5,500	\$248,577	\$254,077	.	.	.	\$5,500	\$248,577	\$254,077
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$12,789,698	\$654,203	\$13,443,901	\$183,967	\$4,101	\$188,068	\$12,973,665	\$658,304	\$13,631,969
FJ FDLP-Unsubsidized Stafford	\$12,978,186	\$810,314	\$13,788,500	\$3,740,690	\$126,491	\$3,867,181	\$16,718,876	\$936,805	\$17,655,681
FK FDLP-PLUS	\$557,540	\$123,244	\$680,784	.	.	.	\$557,540	\$123,244	\$680,784
FT DC Tuition Assistance Grant (TAG)	.	\$275,000	\$275,000	.	.	.	.	\$275,000	\$275,000
SB UNC Campus Scholarship Program	\$10,000	.	\$10,000	.	.	.	\$10,000	.	\$10,000
SD Teaching Assistant Scholarship Fund	\$366	.	\$366	.	.	.	\$366	.	\$366
SH Education Lottery Scholarship	\$395,125	.	\$395,125	.	.	.	\$395,125	.	\$395,125
SQ Principal Fellows Program (forgivable loan)	.	.	.	\$168,272	.	\$168,272	\$168,272	.	\$168,272
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$6,000	.	\$6,000	.	.	.	\$6,000	.	\$6,000
ST UNC Need Based Grant	\$3,330,374	\$3,744	\$3,334,118	.	.	.	\$3,330,374	\$3,744	\$3,334,118
SV Appropriated grant (Non-service scholarship)	\$647,237	.	\$647,237	\$100	.	\$100	\$647,337	.	\$647,337
SZ NC TAP	\$31,110	.	\$31,110	\$9,784	.	\$9,784	\$40,894	.	\$40,894
S2 NC Reach Program	\$34,194	.	\$34,194	.	.	.	\$34,194	.	\$34,194
NH Forgivable Education Loans for Service	\$24,500	.	\$24,500	.	.	.	\$24,500	.	\$24,500
IA Athletic Grant-In-Aid	\$368,572	\$250,951	\$619,523	\$4,379	.	\$4,379	\$372,951	\$250,951	\$623,902
IF Need Based Campus Initiated Tuition Increase Grants	\$1,194,407	\$188,029	\$1,382,436	\$2,599	.	\$2,599	\$1,197,006	\$188,029	\$1,385,035
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$1,413,595	\$186,600	\$1,600,195	\$6,806	.	\$6,806	\$1,420,401	\$186,600	\$1,607,001
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$324,635	\$32,850	\$357,485	\$16,180	.	\$16,180	\$340,815	\$32,850	\$373,665
OE Penn Family Scholarship	\$3,000	.	\$3,000	.	.	.	\$3,000	.	\$3,000
OG Golden Leaf	\$21,000	.	\$21,000	.	.	.	\$21,000	.	\$21,000
OH Other Non-Federal, Non-NC Loan	\$193,014	\$36,992	\$230,006	\$22,481	.	\$22,481	\$215,495	\$36,992	\$252,487
<b>Total</b>	<b>\$49,240,505</b>	<b>\$3,563,784</b>	<b>\$52,804,289</b>	<b>\$4,157,068</b>	<b>\$130,592</b>	<b>\$4,287,660</b>	<b>\$53,397,573</b>	<b>\$3,694,376</b>	<b>\$57,091,949</b>

**Student Aid Expenditures by Program, 2014-15**  
**Fayetteville State University**

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
<b>Part A. Undergraduate Students</b>						
<b>Section I. Grants and Scholarships</b>						
FA Federal Pell Grant	3,278	\$13,947,383	144	\$613,688	3,422	\$14,561,071
FB Federal Supplemental Educational Opportunity Grant (SEOG)	952	\$566,802	60	\$56,128	1,012	\$622,930
FT DC Tuition Assistance Grant (TAG)	.	.	29	\$275,000	29	\$275,000
SB UNC Campus Scholarship Program	9	\$10,000	.	.	9	\$10,000
SD Teaching Assistant Scholarship Fund	1	\$366	.	.	1	\$366
SH Education Lottery Scholarship	349	\$395,125	.	.	349	\$395,125
ST UNC Need Based Grant	1,996	\$3,330,374	2	\$3,744	1,998	\$3,334,118
SV Appropriated grant (Non-service scholarship)	2,419	\$647,237	.	.	2,419	\$647,237
SZ NC TAP	10	\$31,110	.	.	10	\$31,110
S2 NC Reach Program	9	\$34,194	.	.	9	\$34,194
IA Athletic Grant-In-Aid	78	\$368,572	18	\$250,951	96	\$619,523
IF Need Based Campus Initiated Tuition Increase Grants	2,874	\$1,194,407	165	\$188,029	3,039	\$1,382,436
IG Non-Need Based Campus Initiated Tuition Increase Grants	3,109	\$1,413,595	170	\$186,600	3,279	\$1,600,195
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	181	\$324,635	12	\$32,850	193	\$357,485
OE Penn Family Scholarship	2	\$3,000	.	.	2	\$3,000
OG Golden Leaf	7	\$21,000	.	.	7	\$21,000
<b>Total Sect.I Grants &amp; Scholarships (unduplicated # of students)</b>	<b>4,237</b>	<b>\$22,287,800</b>	<b>198</b>	<b>\$1,606,990</b>	<b>4,435</b>	<b>\$23,894,790</b>
<b>Section II. Scholarship/Loans (loan repayable by service)</b>						
SR Prospective Teacher Scholarship Loan (forgivable loan)	2	\$6,000	.	.	2	\$6,000
NH Forgivable Education Loans for Service	4	\$24,500	.	.	4	\$24,500
<b>Total Sect.II Scholarship/Loans (unduplicated # of students)</b>	<b>6</b>	<b>\$30,500</b>	.	.	<b>6</b>	<b>\$30,500</b>
<b>Section III. Loans</b>						
FD Federal Perkins Loan	1	\$5,500	56	\$248,577	57	\$254,077
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	3,246	\$12,789,698	169	\$654,203	3,415	\$13,443,901
FJ FDLP-Unsubsidized Stafford	3,085	\$12,978,186	168	\$810,314	3,253	\$13,788,500
FK FDLP-PLUS	156	\$557,540	14	\$123,244	170	\$680,784
OH Other Non-Federal, Non-NC Loan	28	\$193,014	5	\$36,992	33	\$230,006
<b>Total Sect.III Loans (unduplicated # of students)</b>	<b>3,635</b>	<b>\$26,523,938</b>	<b>187</b>	<b>\$1,873,330</b>	<b>3,822</b>	<b>\$28,397,268</b>
<b>Section IV. Employment</b>						
FC Federal Work Study (FWS)	344	\$398,267	46	\$83,464	390	\$481,731
<b>Total Sect.IV Employment (unduplicated # of students)</b>	<b>344</b>	<b>\$398,267</b>	<b>46</b>	<b>\$83,464</b>	<b>390</b>	<b>\$481,731</b>
<b>Section V. Total All Categories (Sect.I-IV)(undup. # of students)</b>						
<b>Total Sect. V All Categories (Sect.I-IV)(undup. # of students)</b>	<b>4,403</b>	<b>\$49,240,505</b>	<b>207</b>	<b>\$3,563,784</b>	<b>4,610</b>	<b>\$52,804,289</b>

**Student Aid Expenditures by Program, 2014-15**  
**Fayetteville State University**

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
<b>Part B. Graduate Students</b>						
<b>Section I. Grants and Scholarships</b>						
SV Appropriated grant (Non-service scholarship)	1	\$100	.	.	1	\$100
SZ NC TAP	4	\$9,784	.	.	4	\$9,784
IA Athletic Grant-In-Aid	1	\$4,379	.	.	1	\$4,379
IF Need Based Campus Initiated Tuition Increase Grants	2	\$2,599	.	.	2	\$2,599
IG Non-Need Based Campus Initiated Tuition Increase Grants	4	\$6,806	.	.	4	\$6,806
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	10	\$16,180	.	.	10	\$16,180
<b>Total Sect.I Grants &amp; Scholarships (unduplicated # of students)</b>	<b>18</b>	<b>\$39,848</b>	.	.	<b>18</b>	<b>\$39,848</b>
<b>Section II. Scholarship/Loans (loan repayable by service)</b>						
SQ Principal Fellows Program (forgivable loan)	6	\$168,272	.	.	6	\$168,272
<b>Total Sect.II Scholarship/Loans (unduplicated # of students)</b>	<b>6</b>	<b>\$168,272</b>	.	.	<b>6</b>	<b>\$168,272</b>
<b>Section III. Loans</b>						
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	49	\$183,967	1	\$4,101	50	\$188,068
FJ FDLP-Unsubsidized Stafford	312	\$3,740,690	8	\$126,491	320	\$3,867,181
OH Other Non-Federal, Non-NC Loan	3	\$22,481	.	.	3	\$22,481
<b>Total Sect.III Loans (unduplicated # of students)</b>	<b>323</b>	<b>\$3,947,138</b>	<b>8</b>	<b>\$130,592</b>	<b>331</b>	<b>\$4,077,730</b>
<b>Section IV. Employment</b>						
FC Federal Work Study (FWS)	1	\$1,810	.	.	1	\$1,810
<b>Total Sect.IV Employment (unduplicated # of students)</b>	<b>1</b>	<b>\$1,810</b>	.	.	<b>1</b>	<b>\$1,810</b>
<b>Section V. Total All Categories (Sect.I-IV)(undup. # of students)</b>						
<b>Total Sect. V All Categories (Sect.I-IV)(undup. # of students)</b>	<b>339</b>	<b>\$4,157,068</b>	<b>8</b>	<b>\$130,592</b>	<b>347</b>	<b>\$4,287,660</b>

*Financial Aid Program Expenditure for  
Enrolled Students in the 2014-15 Academic Year  
Plus 2015 Summer School*

*Comparison between amounts reported via Financial Aid File (FAF)  
and amounts reported by SEAA*

FSU

	FAF		Dollar	
	Dollars	SEAA Dollars	Difference	Percent
SB UNC Campus Scholarship Program	\$10,000	\$31,500	-21,500	-68.3
SC NCSSM Tuition Grant for UNC	\$0	\$0	0	.
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$0	\$0	0	.
SH Education Lottery Scholarship	\$395,125	\$0	395,125	100.0
SL NC Scholarships for Health, Science, and Math (HSM) (forgivable loan)	\$0	\$27,880	-27,880	-100.0
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$0	\$15,831,930	-15,831,930	-100.0
SP Nurse Scholars Program (forgivable loan)	\$0	\$1,808,676	-1,808,676	-100.0
SQ Principal Fellows Program (forgivable loan)	\$168,272	\$389,480	-221,208	-56.8
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$6,000	\$0	6,000	100.0
ST UNC Need Based Grant	\$3,334,118	\$0	3,334,118	100.0
SZ NC TAP	\$40,894	\$4,000	36,894	922.4
S2 NC Reach Program	\$34,194	\$30,000	4,194	14.0
S4 NC Board of Governors Medical Scholarship (forgivable loan)	\$0	\$0	0	.
S5 NC Board of Governors Dental Scholarship (forgivable loan)	\$0	\$0	0	.
NH Forgivable Education Loans for Service	\$24,500	\$0	24,500	100.0
OG Golden Leaf	\$21,000	\$155,338	-134,338	-86.5
Total	\$4,034,103	\$18,278,804	-14,244,701	-77.9

*IF - Need-Based CITI Expenditure and SV - State Appropriated Grants for  
 Enrolled Students in the 2014-15 Academic Year  
 Plus 2015 Summer School  
 Comparison between amounts reported via Financial Aid File (FAF)  
 and amounts reported by GA*

FSU

	FAF Dollars	GA Reported Dollars	Dollar Difference	Percent
SV Appropriated grant (Non-service scholarship)	647,337	647,534	-197	-0.0
IF Need Based Campus Initiated Tuition Increase Grants	1,385,035	2,956,034	-1,570,999	-53.1

# FACT SHEET

## *Demonstrating the Economic Value of Fayetteville State University to the Sandhills and the state of North Carolina*

JANUARY 2015

Fayetteville State University (FSU) improves higher education delivery throughout the region and helps students increase their employability and potential. By facilitating new research and drawing students and visitors to the Sandhills, the university also generates new dollars and opportunities for the region. The purpose of this analysis is to assess the impact of FSU on the regional economy, defined as the counties of Cumberland, Bladen, Harnett, Hoke, Moore, Robeson, and Sampson. The analysis also looks at the benefits generated for students, North Carolina as a whole, and taxpayers.

*Our analysis shows that in FY 2012-13, the \$112.8 million in payroll and operations spending of FSU, together with its construction spending and the spending of its students, visitors, and alumni, created **\$266.6 MILLION** in added regional income. This is equal to approximately **0.9%** of the total Gross Regional Product of the Sandhills, and is equivalent to creating **5,128** new jobs.*

---

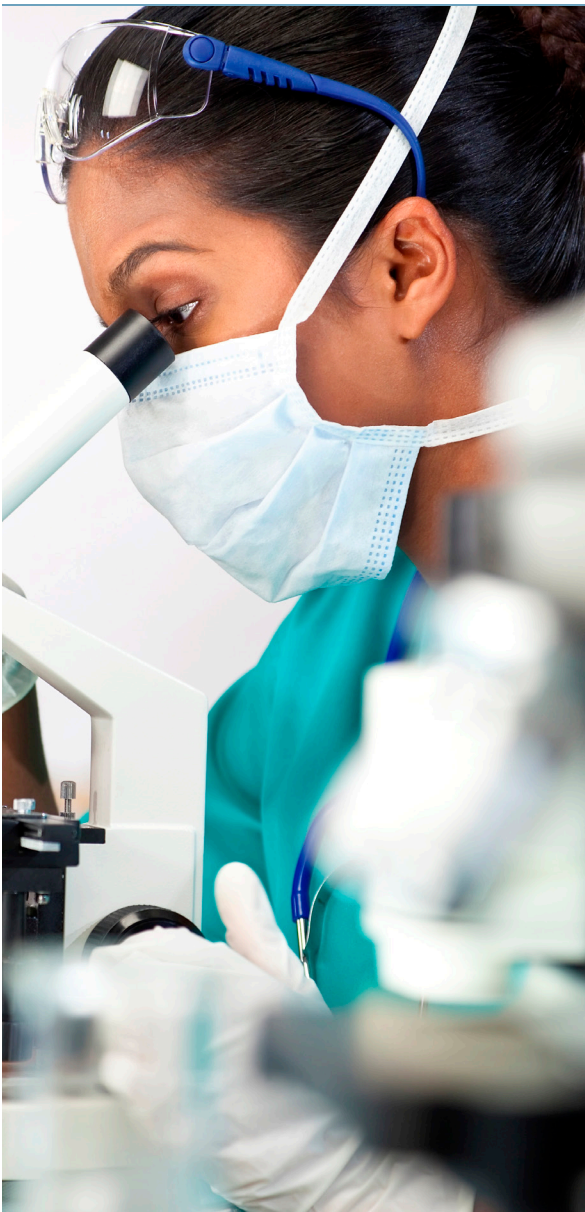
## IMPACT ON THE REGIONAL BUSINESS COMMUNITY

During the analysis year, FY 2012-13, FSU spent **\$68.3 MILLION** on payroll and benefits for **1,037** full-time and part-time employees, and spent another **\$44.5 MILLION** on goods and services to carry out its day-to-day operations and research. This initial round of spending creates more spending across other businesses throughout the regional economy, resulting in the commonly referred to multiplier effects. We estimate these multiplier effects in this study and report the *additional* economic activity that is created by the initial spending of FSU.\* Impacts are reported in terms of total income, which is analogous to Gross Regional Product, and the corresponding number of jobs created.

---

\* Note: Our estimated economic impacts are conservative in that we directly take into account the fact that state and local dollars spent on the university could have been spent elsewhere in North Carolina if not directed toward FSU, and thus would have created some economic impacts regardless. We account for these alternative uses of funds directly in our analysis by (i) assuming that if funds were not directed to FSU, they would have been returned to the taxpayer and generate economic impacts through household spending on goods and services, and (ii) subtracting the estimated economic impacts generated by this alternative use of funds from the estimated economic impacts of FSU. Thus, we report a net impact of FSU that is above and beyond what would have occurred had the funds been returned to the taxpayer.





These economic impacts break down as follows:

#### *Operations spending impact*

- Payroll and non-pay expenditures to support day-to-day operations (less research) of FSU amounted to **\$57.6 MILLION** and **\$38.5 MILLION**, respectively. The net impact of the university's operations spending in the Sandhills during the analysis year was approximately **\$75 MILLION** in added regional income, which is equivalent to creating **1,127** jobs.

#### *Research spending impact*

- Research activities of FSU impact the regional economy by employing people and making purchases for equipment, supplies, and services. They also facilitate new knowledge creation throughout the Sandhills. In FY 2012-13, FSU spent **\$10.7 MILLION** on payroll to support research activities.
- Research spending of FSU generates **\$14.2 MILLION** in added regional income for the Sandhills economy, which is equivalent to creating **216** new jobs.

#### *Construction spending impact*

- FSU built or renovated a number of its facilities during the analysis year. This spending generated a short-term infusion of income and jobs in the regional economy.
- The net impact of the university's construction spending in FY 2012-13 was **\$585.9 THOUSAND** in added regional income, equivalent to **17** new jobs.

#### *Student spending impact*

- Around **32%** of graduate and undergraduate students attending FSU originated from outside the region. Some of these students relocated to the Sandhills and spent money on groceries, transportation, rent, and so on at Sandhills businesses.
- The expenditures of students who relocated to the region during the analysis year added approximately **\$7 MILLION** in regional income for the Sandhills economy, which is equivalent to creating **161** new jobs.

**IMPACTS CREATED BY FSU IN FY 2012-13**

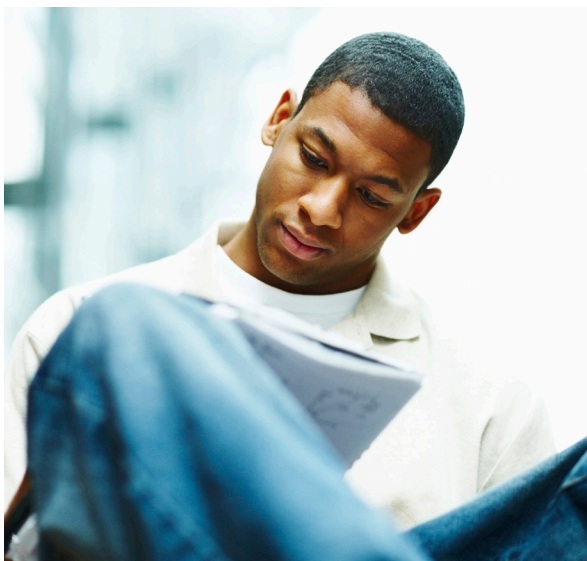
INCOME	JOBS
<b>\$75 MILLION</b>	<b>1,127</b>
Operations spending impact	
<b>\$14.2 MILLION</b>	<b>216</b>
Research spending impact	
<b>\$585.9 THOUSAND</b>	<b>17</b>
Construction spending impact	
<b>\$7 MILLION</b>	<b>161</b>
Student spending impact	
<b>\$1.8 MILLION</b>	<b>54</b>
Visitor spending impact	
<b>\$167.9 MILLION</b>	<b>3,553</b>
Alumni impact	
<b>\$266.6 MILLION</b>	<b>5,128</b>
Total impact	

*Visitor spending impact*

- Out-of-region visitors attracted to the Sandhills for activities at FSU brought new dollars to the economy through their spending at hotels, restaurants, gas stations, and other regional businesses.
- Visitor spending added approximately **\$1.8 MILLION** in regional income for the Sandhills economy, which is equivalent to creating **54** new jobs.

*Alumni impact*

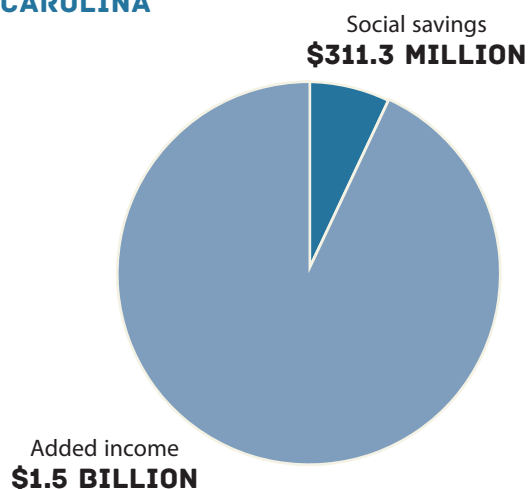
- Over the years, students gained new skills, making them more productive workers, by studying at FSU. Today, thousands of these former students are employed in the Sandhills.
- The accumulated contribution of former FSU students currently employed in the Sandhills workforce amounted to **\$167.9 MILLION** in added regional income to the Sandhills economy, which is equivalent to creating **3,553** new jobs.



## FOR EVERY \$1 SPENT BY...

<b>STUDENTS</b>	<p><b>\$3.00</b></p> <p>Gained in lifetime income for STUDENTS</p>
<b>SOCIETY</b>	<p><b>\$8.80</b></p> <p>Gained in added state income and social savings for SOCIETY</p>
<b>TAXPAYERS</b>	<p><b>\$3.90</b></p> <p>Gained in added taxes and public sector savings for TAXPAYERS</p>

## PRESENT VALUE OF ADDED INCOME AND SOCIAL SAVINGS IN NORTH CAROLINA



### ABOUT EMSI

Economic Modeling Specialists International turns labor market data into useful information that helps organizations understand the connection between economies, people, and work. Since 2000, EMSI has completed numerous economic impact studies for educational institutions across the US, Canada, the UK, and Australia. It also provides industry-leading labor market data via software and reports to higher education professionals, workforce planners, and regional developers in the U.S. and internationally. For more information, visit [www.economicmodeling.com](http://www.economicmodeling.com).

## RETURN ON INVESTMENT TO STUDENTS, SOCIETY, AND TAXPAYERS

### Student perspective

- Students attending FSU during FY 2012-13 paid a total of **\$19.5 MILLION** to cover the cost of tuition, fees, books, and supplies. They also forewent **\$89.7 MILLION** in money that they would have earned had they been working instead of learning.
- In return for the money students invest to earn their degrees, they will receive a present value of **\$332.3 MILLION** in estimated increased earnings over their working lives.
- This translates to a return of **\$3.00** in higher future income for every \$1 that students invest in their FSU education. The average annual return for students is **13.2%**.

### Societal perspective

- North Carolina as a whole will receive a present value of **\$1.5 BILLION** in added state income over the course of the students' working lives. Communities will also benefit from **\$311.3 MILLION** in present value social savings related to reduced crime, lower unemployment, and increased health and well-being across the state.
- For every dollar that society spent on educations at FSU during the analysis year, North Carolina communities will receive a cumulative value of **\$8.80** in benefits, for as long as the 2012-13 students of FSU remain active in the state workforce.

### Taxpayer perspective

- In FY 2012-13, state taxpayers in North Carolina invested **\$50.4 MILLION** to support the operations of FSU. The net present value of the added tax revenue stemming from the students' higher lifetime incomes and the increased output of businesses amounts to **\$143.3 MILLION** in benefits to taxpayers. Savings to the public sector add another **\$53.5 MILLION** in benefits due to a reduced demand for government-funded services in North Carolina.
- Dividing benefits to taxpayers by the associated costs yields a **3.9** benefit-cost ratio, i.e., every \$1 in costs returns \$3.90 in benefits. The average annual return on investment for taxpayers is **12.9%**.

# Fayetteville State University

The Campus Master Plan expresses the vision for Fayetteville State University's continued physical development achieving a balance of preserving existing landmarks, new development, and renovations. This plan accommodates future growth and achievement of the University's strategic goals in line with the academic mission.

Based on the new Master Plan, the University anticipates a projected enrollment from 5,600 students to 9,600 students within the next 20 years. These recommendations will require an estimated \$500 million in capital improvements. Priority projects are also identified for implementation within the next six years. These projects will provide a decision-making framework to help the University guide the campus in its construction efforts to meet immediate needs as well as those to come in future years



## Facilities

## Facilities Inventory

Bldg. No	Name	Year Constr.	Gross Area	Bldg. Cost
000A	PAIGE ALUMNI HOUSE	1922	5,097	\$13,000
001+001A	ROSENTHAL BUILDING	1966	26,353	397,245
002	LILLY GYM	1938	32,867	\$317,000
002A	LAURETTA TAYLOR BLDG.	1969	31,940	\$618,000
003B	MITCHELL PRE-SCHOOL	1955	3,304	\$50,000
004	SEABROOK AUDITORIUM	1953	35,193	\$7,965,000
006	TAYLOR SOC SCIENCES BLDG.	1939	20,901	\$122,000
006A	JOSEPH KNUCKLES SCIENCE ANNEX	1968	22,548	\$2,552,000
007	JOYNER HALL	1930	18,984	\$57,000
009	BRYANT HALL	1966	40,662	\$607,000
010	HARRIS HALL	1938	26,688	\$71,000
011	COOK HALL	1923	18,267	\$93,000
012	SMITH HALL	1953	20,604	\$230,000
013	SPAULDING INFIRMARY	1955	6,020	\$104,000
014	COMMUNICATION CENTER	1937	12,582	\$36,000
015B	NEWBOLD TRAINING	1958	4,417	\$88,000
016	VANCE HALL	1966	55,917	\$773,000
017	WILLIAMS HALL	1955	11,488	\$128,000
018	HOOD HALL	1939	17,516	\$57,000
019	HELEN T. CHICK BLDG.	1968	37,598	\$1,377,000
020	MAINTENANCE BLDG.	1969	8,200	\$82,000
021	W.R. COLLINS ADMINISTRATION BLDG.	1970	17,346	\$475,000
021A	C.J. BARBER ADMINISTRATION BLDG.	1981	29,162	\$1,328,000
022	RUDOLPH JONES STUDENT CENTER	1972	58,742	\$7,829,240
023	STORAGE BLDG.	1969	720	\$4,000
024A	VEHICLE/GEN SHOP	1983	3,600	\$44,080
025	CONT EDUC CENTER	1976	9,545	\$265,000
026	NEW RESIDENCE HALL	1976	51,670	\$1,580,000
027	BUTLER LEARNING CENTER	1976	75,418	\$2,503,000
027A	MARION "REX AND ARONUL E. HARRIS SBE BLDG.	1991	73,000	\$6,441,000
028	CHANCELLOR'S RES	1976	5,925	\$135,000
029	LYONS SCIENCE	1981	76,686	\$5,040,625
29A	LYONS SCIENCE ANNEX	2008	55,324	\$14,386,555
030	CENTRAL WAREHOUSE	1982	10,945	\$383,920
031	SECURITY BUILDING	1951	2,800	\$23,090
032	RADIO TRANSMIT	1982	220	\$5,154
033	CHARLES CHESNUTT LIBRARY	1987	81,866	\$8,299,000
034	MITCHELL STORAGE	1980	96	\$450
035	CONCESSION	1978	322	\$1,000
036	PRESS BOX	1997	800	\$630,700
037	RESTROOM	1995	1,610	\$8,688
039	CONCESSION	1987	120	\$6,200
040	CONCESSION	1978	192	\$500
041	FELTON J. CAPEL ARENA	1995	122,464	\$9,700,000
041A	NICK JERALDS STADIUM	2003	10,585	\$2,567,926
042	HONORS HALL	1997	37,500	\$3,479,600
043	McCloud Hall	2005	63,512	\$6,529,000
044	PHYSICAL PLANT	1982	4,717	\$8,000
045	SE NC NURSING ED	2011	37,458	8,199,390
046	Renaissance Hall	2012	86,499	\$14,718,781
047	Science & Technology	2012	72,101	20,884,213



Fayetteville State University  
1200 Murchison Road  
Fayetteville, North Carolina 28301-4298  
910.672.1111  
[www.uncfsu.edu](http://www.uncfsu.edu)

Fayetteville State University is a member institution of The University of North Carolina, which is committed to equality of educational opportunity and does not discriminate against applicants, students, or employees based on race, color, national origin, religion, sex, age, or disability.